

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
1	1 TRU WASTE		9223579.10	477151663.86	01-Oct-15	02-Oct-17	01-Oct-15	02-Oct-17																																																																																																				
2	PARTSTART	Participant FY16 Start	0.00	0.00	01-Oct-15		01-Oct-15																																																																																																					
3	WIPPIBL16	Completion of FY16 Work	0.00	0.00		30-Sep-16		30-Sep-16																																																																																																				
4	PARTFINISH	Participant FY17 Finish	0.00	0.00		29-Sep-17		29-Sep-17																																																																																																				
5	WIPPIBL17	Completion of FY17 Work	0.00	0.00		29-Sep-17		29-Sep-17																																																																																																				
6	WIPPIBLCF	Completion of Re-baseline Activities	0.00	0.00		02-Oct-17*		02-Oct-17*																																																																																																				
7	1.1 WASTE SERVICES		180740.18	89937353.35	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
8	1.1.1 SRS		2507.78	1165955.18	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
9	1.1.1.01 SRS CH Waste Certification		2507.78	1165955.18	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
10	1.1.1.01.14 SRS Waste Characterization		2507.78	1165955.18	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
11	1.1.1.01.14.WP01 WP01 Recert Audit @ Savannah River Site		2507.78	1165955.18	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
12	1.1.1.01.14.WP01.01 WP01 Recert Audit @ Savannah River Site		2507.78	1165955.18	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
13	BAS6085	Provide Management, Field, and Project Office Support	2269.08	41024.91	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
14	BAS6086	Conduct Dose to Curie work	0.00	474516.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
15	BAS6087	Conduct Acceptable Knowledge (AK) work	0.00	17432.89	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
16	BAS6088	Provide Document Services (Documents, Records, Training) Support	0.00	219038.92	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
17	COBAS8132	FY Carryover - FY15 RH Characterization & FY15 Equipment trailing Costs	0.00	364303.46	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
18	BAS608517	Provide Management, Field, and Project Office Support	238.70	17533.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
19	BAS608617	Conduct Dose to Curie work	0.00	8154.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
20	BAS608717	Conduct Acceptable Knowledge (AK) work	0.00	17432.89	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
21	BAS608817	Provide Document Services (Documents, Records, Training) Support	0.00	6519.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
22	1.1.2 LANL		479.36	773118.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
23	1.1.2.01 LANL CH Waste Certification		479.36	773118.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
24	1.1.2.01.23 LANL CH Box or Drum Certification		479.36	773118.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
25	1.1.2.01.23.WP01 WP01 Conduct Recert Audit @ LANL		479.36	773118.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
26	1.1.2.01.23.WP01.01 WP01 Conduct Recert Audit @ LANL		479.36	773118.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
27	BAS6089	Provide Management, Field, and Project Office Support	240.66	17433.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
28	BAS6090	Conduct Acceptable Knowledge (AK) work	0.00	17432.89	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
29	BAS6091	Provide Document Services (Documents, Records, Training) Support	0.00	6519.49	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
30	BAS6092	Conduct Non-Destructive Assay (NDA) work	0.00	8154.38	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
31	COBAS6092	FY Carryover - LANL Site Demobilization FY15 Trailing Costs & FY15 Audit Completion	0.00	673938.42	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
32	BAS608917	Provide Management, Field, and Project Office Support	238.70	17533.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
33	BAS609017	Conduct Acceptable Knowledge (AK) work	0.00	17432.89	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
34	BAS609117	Provide Document Services (Documents, Records, Training) Support	0.00	6519.49	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
35	BAS609217	Conduct Non-Destructive Assay (NDA) work	0.00	8154.38	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
36	1.1.3 Hanford		479.36	99178.89	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
37	1.1.3.01 Hanford CH Waste Certification		479.36	99178.89	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
38	1.1.3.01.03 CCP Characterization-Hanford		479.36	99178.89	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
39	1.1.3.01.03.WP01 WP01 Begin Re-establishing CH Field Characterization Ops		479.36	99178.89	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
40	1.1.3.01.03.WP01.01 WP01 Begin Re-establishing CH Field Characterization		479.36	99178.89	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
41	BAS6093	Provide Management, Field, and Project Office Support	240.66	17434.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
42	BAS6094	Conduct Acceptable Knowledge (AK) work	0.00	17432.89	01-Jun-16	30-Jun-16	01-Jun-16	30-Jun-16																																																	30-Jun-16																																																			
43	BAS6095	Provide Document Services (Documents, Records, Training) Support	0.00	6519.00	01-Jun-16	30-Jun-16	01-Jun-16	30-Jun-16																																																	30-Jun-16																																																			
44	BAS6097	Conduct Non-Destructive Assay (NDA) work	0.00	8154.00	01-Jun-16	30-Jun-16	01-Jun-16	30-Jun-16																																																	30-Jun-16																																																			
45	BAS609317	Provide Management, Field, and Project Office Support	238.70	17533.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			
46	BAS609417	Conduct Acceptable Knowledge (AK) work	0.00	17433.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																	29-Sep-17																																																			

■ Current Bar Labels ■ Actual Work
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◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

L7 Status as of 01-Oct-15
 Print Date: 04-Dec-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
									01-Oct-15												30-Sep-16												01-Oct-15												29-Sep-17																																																															
94	BAS6116	Procure Supplies / Consumables	0.00	69795.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
95	BAS610817	Provide Management, Field, and Project Office Support	35037.75	526775.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
96	BAS610917	Conduct Acceptable Knowledge (AK) work	0.00	1184543.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
97	BAS611017	Provide Document Services (Documents, Records, Training) Support	0.00	352880.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
98	BAS611117	Conduct Visual Examination (VE) work	0.00	257525.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
99	BAS611217	Conduct Dose to Curie (DTC) work	0.00	618458.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
100	BAS611317	Conduct Non-Destructive Assay (NDA) work	0.00	1336307.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
101	BAS611417	Conduct Real-Time Radiography work	0.00	919388.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
102	BAS611517	Conduct Flammable Gas Analysis (FGA)	0.00	748614.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
103	BAS611617	Procure Supplies / Consumables	0.00	71889.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
104	1.1.8 Waste Services Support		65042.00	69611412.97	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
105	1.1.8.01 Shipping Services		44512.00	38692611.69	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
106	1.1.8.01.01 Shipping Coordination		22256.00	202441.77	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
107	1.1.8.01.01.WP01 WP01 Shipping Coordination		22256.00	202441.77	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
108	1.1.8.01.01.WP01.01 WP01 Shipping Coordination		22256.00	202441.77	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
109	BAS6117	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1719.00	9500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
110	BAS6118	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1719.00	9500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
111	BAS6119	Develop and issue weekly revision of the 8-Week Rolling Schedule as required. Development includes scheduling shipments	1719.00	9500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
112	BAS6120	Provides support and back up to the Transportation Scheduler duties. Cross trained as a Transportation Engineer and pro	1719.00	6772.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
113	BAS6121	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1719.00	9500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
114	BAS6122	Procure Shipping Coordination task resources, training and travel	0.00	38237.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
115	BAS6123	Perform all day to day department managerial functions and responsibilities for Shipping Coordination and Corridor Prep	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
116	BAS6124	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1719.00	9500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
117	BAS611717	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1705.00	10166.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
118	BAS611817	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1705.00	10166.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
119	BAS611917	Develop and issue weekly revision of the 8-Week Rolling Schedule as required. Development includes scheduling shipments	1705.00	10166.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
120	BAS612017	Provides support and back up to the Transportation Scheduler duties. Cross trained as a Transportation Engineer and pro	1705.00	7246.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
121	BAS612117	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1705.00	10166.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
122	BAS612217	Procure Shipping Coordination task resources, training and travel	0.00	38237.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
123	BAS612317	Perform all day to day department managerial functions and responsibilities for Shipping Coordination and Corridor Prep	852.50	7040.07	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
124	BAS612417	Prepare empty shipment portfolios, receives TRU waste shipments, approves shipping authorizations, performs data entry	1705.00	10166.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17																																																																											
125	1.1.8.01.02 Corridor Emergency Preparedness		8560.00	12471435.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				

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NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
126	1.1.8.01.02.WP01	WP01 Corridor Emergency Preparedness	8560.00	164876.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
127	1.1.8.01.02.WP01.01	WP01 Corridor Emergency Preparedness	8560.00	164876.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
128	BAS6216	Provide required training on designated routes in the WESTERN STATES (WGA) AND TRIBES and assist state and tribal govern	687.60	14870.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
129	BAS6217	Provide required training on designated routes in the SOUTHERN STATES (SSEB).	687.60	14870.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
130	BAS6218	Provide required training on designated routes with the CSG and TRIBES.	687.60	14870.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
131	BAS6219	Coordinate, evaluate, and administer not more than two WIPPTREX exercises.	343.80	19379.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
132	BAS6220	Conduct & Manage the IART team and program.	343.80	5822.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
133	BAS6221	Resolve routing, shipping and emergency preparedness issues along the routes.	171.90	677.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
134	BAS6222	Provide management control of all elements of this program and personnel and budget.	859.50	3386.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
135	BAS6223	Conduct carrier driver and Train-the-Trainer classes, participate in the revision of MERRTT	515.70	6262.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
136	BAS621617	Provide required training on designated routes in the WESTERN STATES (WGA) AND TRIBES and assist state and tribal govern	682.00	15060.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
137	BAS621717	Provide required training on designated routes in the SOUTHERN STATES (SSEB).	682.00	15060.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
138	BAS621817	Provide required training on designated routes with the CSG and TRIBES.	682.00	15060.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
139	BAS621917	Coordinate, evaluate, and administer not more than two WIPPTREX exercises.	341.00	19474.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
140	BAS622017	Conduct & Manage the IART team and program.	341.00	5917.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
141	BAS622117	Resolve routing, shipping and emergency preparedness issues along the routes.	170.50	725.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
142	BAS622217	Provide management control of all elements of this program and personnel and budget.	852.50	7040.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
143	BAS622317	Conduct carrier driver and Train-the-Trainer classes, participate in the revision of MERRTT	511.50	6404.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
144	1.1.8.01.02.01	Western Governors' Association	0.00	3402041.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
145	CBFO1617	CBFO - Western Governors' Association (FY16)	0.00	650000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
146	COCBFO1617	CBFO - Western Governors' Association (FY16 Carryover)	0.00	1267077.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
147	CBFO1717	CBFO - Western Governors' Association (FY17)	0.00	1484964.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
148	1.1.8.01.02.02	New Mexico Emergency Response	0.00	2020835.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
149	CBFO1618	CBFO - New Mexico Emergency Response (FY16)	0.00	600000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
150	COCBFO1618	CBFO - New Mexico Emergency Response (FY16 Carryover)	0.00	9129.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
151	CBFO1718	CBFO - New Mexico Emergency Response (FY17)	0.00	1411706.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
152	1.1.8.01.02.03	Council of State Governments	0.00	915474.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
153	CBFO1619	CBFO - Council of State Governments (FY16)	0.00	200000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
154	COCBFO1619	CBFO - Council of State Governments (FY16 Carryover)	0.00	414962.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
155	CBFO1719	CBFO - Council of State Governments (FY17)	0.00	300512.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
156	1.1.8.01.02.05	CVSA Training	0.00	976032.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
157	CBFO1620	CBFO - Commercial Vehicle Safety Alliance Training (FY16)	0.00	321000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
158	COCBFO1620	CBFO - Commercial Vehicle Safety Alliance Training (FY16 Carryover)	0.00	347032.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
159	CBFO1720	CBFO - Commercial Vehicle Safety Alliance Training (FY17)	0.00	308000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
160	1.1.8.01.02.06	Native American Tribes	0.00	902366.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
161	CBFO1621	CBFO - Pueblo of Acoma (FY16)	0.00	327000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
162	COCBFO1621	CBFO - Pueblo of Acoma (FY16 Carryover)	0.00	225366.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			
163	CBFO1721	CBFO - Native American Tribes (FY17)	0.00	350000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																03-Oct-16																																																29-Sep-17				
164	1.1.8.01.02.07	Southern States Energy Board	0.00	4089811.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
165	CBFO1622	CBFO - Southern States Energy Board (FY16)	0.00	600000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																30-Sep-16																																																			

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									2015				2016				2017				2018				2015				2016				2017				2018																			
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
217		1.1.8.02.03 Waste Data System (WDS)	20530.00	1454343.45	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
218		1.1.8.02.03.WP01 WP01 Waste Data System (WDS)	20530.00	1454343.45	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
219		1.1.8.02.03.WP01.01 WP01 Waste Data System (WDS)	20530.00	1454343.45	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
220	BAS6319	Support WDS software work packages and updates, STR functions, test plan development, and testing.	6876.00	37999.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
221	BAS6321	Provide Subcontract support for program/software development, coding, testing, and deployment of up to 4 revisions incl.	0.00	237937.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
222	BAS6322	Provide training on database, software platform, software specific and certification training.	0.00	37012.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
223	BAS6323	Provide Licensing, updates, and service contracts.	0.00	74025.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
224	BAS6320	Provide Oversight and technical direction of WDS activities	1719.00	6495.93	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
225	COBAS6325	Support WDS software work packages & updates, STR Functions, Test Plan Development & Testing	0.00	114909.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
226	BAS631917	Support WDS software work packages and updates, STR functions, test plan development, and testing.	10230.00	60993.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
227	BAS632117	Provide Subcontract support for program/software development, coding, testing, and deployment of up to 4 revisions incl.	0.00	766688.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
228	BAS632217	Provide training on database, software platform, software specific and certification training.	0.00	37012.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
229	BAS632317	Provide Licensing, updates, and service contracts.	0.00	74025.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
230	BAS632017	Provide Oversight and technical direction of WDS activities	1705.00	7246.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
231		1.1.8.02.07 Waste Characterization Requirements	0.00	2139593.22	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
232		1.1.8.02.07.WP01 WP01 Waste Characterization Requirements	0.00	2139593.22	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
233		1.1.8.02.07.WP01.01 WP01 Waste Characterization Requirements	0.00	2139593.22	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
234	BAS5943	Manage WAC. Maintain change schedule, coordinate postings on WIPP intranet page. Revise WAC. Support DOE 4.2 reviews	0.00	1069796.61	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
235	BAS594317	Manage WAC. Maintain change schedule, coordinate postings on WIPP intranet page. Revise WAC. Support DOE 4.2 reviews	0.00	1069796.61	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
236		1.1.8.02.09 Waste Confirmation	0.00	3261357.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
237		1.1.8.02.09.WP01 WP01 Provide Waste Confirmation Support	0.00	3240207.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
238		1.1.8.02.09.WP01.01 WP01 Provide Waste Confirmation Support	0.00	3240207.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
239	BAS6033	Provide Waste Confirmation Support. Provide Waste Confirmation services complex-wide through personnel in Idaho and Car	0.00	1620103.75	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
240	BAS603317	Provide Waste Confirmation Support. Provide Waste Confirmation services complex-wide through personnel in Idaho and Car	0.00	1620103.75	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
241		1.1.8.02.09.WP02 WP02 Replace Equipment of Waste Confirmation Support	0.00	21150.00	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																
242		1.1.8.02.09.WP02.01 WP02 Replace Equipment of Waste Confirmation Supp	0.00	21150.00	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																
243	BAS6034	Replace Equipment of Waste Confirmation Support. Replace ADPE in FY16.	0.00	10575.00	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16		[Gantt bar: 01-Sep-16 to 30-Sep-16]																																														
244	BAS603417	Replace Equipment of Waste Confirmation Support. Replace ADPE in FY17.	0.00	10575.00	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17		[Gantt bar: 01-Sep-17 to 29-Sep-17]																																														
245		1.1.8.02.18 NTP Technical Support	0.00	1819541.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
246	SNL1601	SNL - NTP Technical Support	0.00	16000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
247	COCTAC1601	CTAC - NTP Technical Support (FY16 Carryover)	0.00	275825.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	[Gantt bar: 01-Oct-15 to 31-Dec-15]																																														
248	CTAC1601	CTAC - NTP Technical Support	0.00	533233.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	[Gantt bar: 01-Jan-16 to 30-Sep-16]																																														
249	CTAC1701	CTAC - NTP Technical Support (FY17)	0.00	714483.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
250	SNL1701	SNL - NTP Technical Support (FY17)	0.00	280000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17		[Gantt bar: 03-Oct-16 to 29-Sep-17]																																														
251		1.1.8.03 Waste Certification Support	0.00	3322584.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
252		1.1.8.03.00 Waste Certification Support	0.00	3322584.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
253	LANL1608	LANL - Waste Certification Support	0.00	1228870.35	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														

■ Current Bar Labels ■ Actual Work
 Remaining Work Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
254	COLANL1608	LANL - Waste Certification Support (FY16 Carryover)	0.00	432421.84	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16																																																																																																				
255	LANL1708	LANL - Waste Certification Support (FY17)	0.00	1661292.19	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
256	1.1.8.04 Shipping Site Waste Loading Services		0.00	10991498.36	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
257	1.1.8.04.00 Shipping Site Waste Loading Services		0.00	10991498.36	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
258	CBFO1616	CBFO - Provide Necessary Trained/Qualified Personnel for Mobile Loading Crews (FY16)	0.00	2833162.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
259	LANL1609	LANL - Shipping Site Waste Loading Services	0.00	2449278.84	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
260	COCBFO1616	CBFO - Provide Necessary Trained/Qualified Personnel for Mobile Loading Crews (FY16 Carryover)	0.00	686344.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
261	COLANL1609	LANL - Shipping Site Waste Loading Services (FY16 Carryover)	0.00	432421.84	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16																																																																																																				
262	LANL1709	LANL - Shipping Site Waste Loading Services (FY17)	0.00	2881700.68	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
263	CBFO1736	CBFO - Shipping Site Waste Loading Services (FY 17)	0.00	1708591.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
264	1.2 DISPOSAL		7539038.02	93345790.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
265	1.2.1 Waste Disposal		730481.66	1993039.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
266	1.2.1.01 Panel Mining		106753.50	328112.49	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
267	1.2.1.01.01 Mining		106753.50	328112.49	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
268	1.2.1.01.01.WP01 WP01 Manage & Perform Mine Ops Activities, Crew Operato		106753.50	328112.49	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
269	1.2.1.01.01.WP01.01 WP01 Manage & Perform Mine Ops Activities, Crew Op		106753.50	328112.49	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
270	BAS6083	Manage the Mine Operation activities, crew operations and procure required supplies	50417.50	148724.38	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
271	BAS608317	Manage the Mine Operation activities, crew operations and procure required supplies	56336.00	179388.11	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
272	1.2.1.02 Contact Handled (CH) Waste Emplacement		598083.16	1306423.74	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
273	1.2.1.02.01 Contact Handled (CH) Waste Handling		147818.01	398597.63	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
274	1.2.1.02.01.WP01 WP01 Perform Training Evolutions in preps for CH Waste O		147818.01	398597.63	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
275	1.2.1.02.01.WP01.01 WP01 Perform Training Evolutions in preps for CH Was		147818.01	398597.63	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
276	BAS6130	Perform waste processing, storage, empty shipment and waste emplacement for 1-2 TRUPACT-II and TRUPACT-III shipments per	58825.50	139242.39	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
277	COBAS6130	Storage fees for pallet dispenser	0.00	1623.26	02-Nov-15	27-Nov-15	02-Nov-15	27-Nov-15																																																																																																				
278	BAS613017	Perform waste processing, storage, empty shipment and waste emplacement for 1-2 TRUPACT-II and TRUPACT-III shipments per	88992.51	257731.98	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
279	1.2.1.02.12 CH Waste Handling Engineering		17951.50	234089.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
280	1.2.1.02.12.WP01 WP01 CH Waste Handling process equip, cog engineering s		17951.50	234089.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
281	1.2.1.02.12.WP01.01 WP01 CH Waste Handling process equip, cog enginee		17951.50	234089.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
282	BAS6125	Provide cognizant System Engineer support for systems WD01, WD02, and WH06.	6016.50	30516.14	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
283	BAS6129	Provide materials to support day to day cognizant operations.	0.00	7931.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
284	BAS6128	Procure equipment to assist cognizant engineering activities and field support	0.00	5287.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
285	BAS6127	Provide for storage of equipment and subcontractor to perform obstruction testing.	0.00	15862.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
286	BAS6126	Provide for travel & training to cognizant Engineers to Obtain/Maintain Cert and Quals	0.00	15862.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
287	COBAS6129	Provide for Carryover	0.00	48380.63	01-Jan-16	02-Mar-16	01-Jan-16	02-Mar-16																																																																																																				
288	BAS612517	Provide cognizant System Engineer support for systems WD01, WD02, and WH06.	11935.00	65304.75	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
289	BAS612617	Provide for travel & training to cognizant Engineers to Obtain/Maintain Cert and Quals	0.00	15862.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
290	BAS612717	Provide for storage of equipment and subcontractor to perform obstruction testing.	0.00	15862.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
291	BAS612817	Procure equipment to assist cognizant engineering activities and field support	0.00	5287.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
292	BAS612917	Provide materials to support day to day cognizant operations.	0.00	7931.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
									2015												2016												2017												2018																																																															
293	1.2.1.02.14 CH Waste Handling MgO		0.00	52875.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
294	1.2.1.02.14.WP01 WP01 Procurement of MgO		0.00	52875.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
295	1.2.1.02.14.WP01.01 WP01 Procurement of MgO		0.00	52875.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
296	BAS6224	Procurement of MgO, super sack bags, inserts and slipsheets to support waste receipt and disposal.	0.00	26437.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
297	BAS622417	Procurement of MgO, super sack bags, inserts and slipsheets to support waste receipt and disposal.	0.00	26437.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
298	1.2.1.02.24 Monitoring & Support Engineering		50416.50	295004.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
299	1.2.1.02.24.WP01 WP01 Cog Systems Engineer associated w/Plant Surface &		50416.50	295004.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
300	1.2.1.02.24.WP01.01 WP01 Cog Systems Engineer associated w/Plant Surfa		50416.50	295004.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
301	BAS6131	Provide for Process System Engineering personnel	14611.50	89492.18	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
302	BAS613117	Provide for Process System Engineering personnel	35805.00	205512.48	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
303	1.2.1.02.25 CH Radiological Control - SAFETY		381897.14	325857.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
304	1.2.1.02.25.WP01 WP01 Conduct CH Radiological Control Operations		381897.14	325857.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
305	1.2.1.02.25.WP01.01 WP01 Conduct CH Radiological Control Operations		381897.14	325857.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
306	BAS5974	Conduct CH Radiological Control Operations	179689.07	117061.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
307	BAS597417	Conduct CH Radiological Control Operations	202208.07	208795.93	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
308	1.2.1.03 Remote Handled (RH) Waste Emplacement		25645.00	358503.17	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
309	1.2.1.03.15 RH Waste Handling		16239.50	97679.13	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
310	1.2.1.03.15.WP01 WP01 RH Waste Handling		16239.50	97679.13	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
311	1.2.1.03.15.WP01.01 WP01 RH Waste Handling		16239.50	97679.13	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
312	BAS6206	Perform RH waste handling dry runs and equipment operation for training and proficiency.	5157.00	37354.17	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
313	BAS620617	Perform RH waste handling dry runs and equipment operation for training and proficiency.	11082.50	60324.96	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
314	1.2.1.03.50 RH Waste Handling Engineering		7693.50	170081.10	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
315	1.2.1.03.50.WP01 WP01 RH Waste Handling Equip. Engrng, cognizant for VS&		7693.50	64331.10	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
316	1.2.1.03.50.WP01.01 WP01 RH Waste Handling Equip. Engrng, cognizant fo		7693.50	64331.10	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
317	BAS10755	Perform cognizant System Engineer support for systems WH03 and WH05	2578.50	24710.85	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
318	BAS1075517	Perform cognizant System Engineer support for systems WH03 and WH05	5115.00	39620.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
319	1.2.1.03.50.WP02 WP02 Modify Facility Cask Lockpins to work with Horizonta		0.00	105750.00	01-Jun-16	31-Jul-17	01-Jun-16	31-Jul-17																																																																																																				
320	1.2.1.03.50.WP02.01 WP02 Modify Facility Cask Lockpins to work with Horiz		0.00	105750.00	01-Jun-16	31-Jul-17	01-Jun-16	31-Jul-17																																																																																																				
321	BAS10760	Modify Facility Cask Lockpins to work with HEM subcontractor	0.00	52875.00	01-Jun-16	29-Jul-16	01-Jun-16	29-Jul-16	01-Jun-16	29-Jul-16																																																																																																		
322	BAS1076017	Modify Facility Cask Lockpins to work with HEM subcontractor	0.00	52875.00	01-Jun-17	31-Jul-17	01-Jun-17	31-Jul-17	01-Jun-17	31-Jul-17																																																																																																		
323	1.2.1.03.51 RH Shield Plugs and Facility Canisters		0.00	49205.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
324	1.2.1.03.51.WP01 WP01 RH Shield Plugs and Facility Canisters		0.00	49205.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
325	1.2.1.03.51.WP01.01 WP01 RH Shield Plugs and Facility Canisters		0.00	49205.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
326	BAS6967	Procure storage of Facility Canisters at Premier	0.00	12690.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
327	COBAS6967	Procure storage of Facility Canisters at Premier	0.00	23825.48	01-Oct-15	27-May-16	01-Oct-15	27-May-16	01-Oct-15	27-May-16																																																																																																		
328	BAS696717	Procure storage of Facility Canisters at Premier	0.00	12690.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
329	1.2.1.03.68 RH Radiological Control - SAFETY		1712.00	41537.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
330	1.2.1.03.68.WP01 WP01 RH Radiological Controls		1712.00	41537.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
331	1.2.1.03.68.WP01.01 WP01 RH Radiological Controls		1712.00	41537.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
332	BAS5975	Conduct RH Radiological Control Operations	859.50	20538.42	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
333	BAS597517	Conduct RH Radiological Control Operations	852.50	20999.04	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
334	1.2.2 Facility Projects		0.00	12485423.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
335	1.2.2.01 Facility Modifications		0.00	1590964.31	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
336	1.2.2.01.10 Alterations & Modifications		0.00	1590964.31	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

L7 Status as of 01-Oct-15
 Print Date: 04-Dec-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									2015				2016				2017				2018				2015				2016				2017				2018																			
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
337	1.2.2.01.10.WP01	WP01 Facility Plant Alterations	0.00	1211069.07	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
338	1.2.2.01.10.WP01.01	WP01 Facility Plant Alterations	0.00	1211069.07	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
339	BAS6136	Administrat and manage minor construction activities such as alteration, modification, restoration of plant facilities,	0.00	555187.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
340	BAS6137	Procure Materials & Supplies to support minor construction activities	0.00	31725.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
341	COBAS6137	Procure Materials & Supplies to support minor construction activities	0.00	37244.07	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Sep-16]																																														
342	BAS613617	Administrat and manage minor construction activities such as alteration, modification, restoration of plant facilities,	0.00	555187.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	[Gantt bar: 03-Oct-16 to 29-Sep-17]																																															
343	BAS613717	Procure Materials & Supplies to support minor construction activities	0.00	31725.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	[Gantt bar: 03-Oct-16 to 29-Sep-17]																																															
344	1.2.2.01.10.WP02	WP02 Delivery/Acceptance of UG Forklift to support minor c	0.00	97365.08	02-Dec-15	29-Dec-15	02-Dec-15	29-Dec-15																																																
345	1.2.2.01.10.WP02.01	WP02 Delivery/Acceptance of UG Forklift to support mi	0.00	97365.08	02-Dec-15	29-Dec-15	02-Dec-15	29-Dec-15																																																
346	COBAS6138	Delivery/Acceptance of UG Forklift to support minor construction activities	0.00	97365.08	02-Dec-15	29-Dec-15	02-Dec-15	29-Dec-15	02-Dec-15	[Gantt bar: 02-Dec-15 to 29-Dec-15]																																														
347	1.2.2.01.10.WP03	WP03 Delivery/Acceptance of Surface Forklift to support mi	0.00	64214.57	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
348	1.2.2.01.10.WP03.01	WP03 Delivery/Acceptance of Surface Forklift to supp	0.00	64214.57	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
349	COBAS6139	Delivery/Acceptance of Surface Forklift to support minor construction activities	0.00	64214.57	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	[Gantt bar: 01-Oct-15 to 30-Oct-15]																																														
350	1.2.2.01.10.WP04	WP04 Complete Waste Handling Bay Sprinkler Modification	0.00	34272.49	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																
351	1.2.2.01.10.WP04.01	WP04 Complete Waste Handling Bay Sprinkler Modific:	0.00	34272.49	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																
352	COBAS6140	Complete Waste Handling Bay Sprinkler Modifications	0.00	34272.49	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16	01-Aug-16	[Gantt bar: 01-Aug-16 to 31-Aug-16]																																														
353	1.2.2.01.10.WP05	WP05 Procure Services to support minor const. activities	0.00	37602.61	01-Oct-15	27-Nov-15	01-Oct-15	27-Nov-15																																																
354	1.2.2.01.10.WP05.01	WP05 Procure Services to support minor const. activiti	0.00	37602.61	01-Oct-15	27-Nov-15	01-Oct-15	27-Nov-15																																																
355	COBAS6141	Procure services to support minor construction activities	0.00	37602.61	01-Oct-15	27-Nov-15	01-Oct-15	27-Nov-15	01-Oct-15	[Gantt bar: 01-Oct-15 to 27-Nov-15]																																														
356	1.2.2.01.10.WP06	WP06 Procure Modular Furniture components for DOE Offic	0.00	44804.14	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																
357	1.2.2.01.10.WP06.01	WP06 Procure Modular Furniture components for DOE	0.00	44804.14	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																
358	COBAS6142	Procure Modular Furniture Components for DOE Offices	0.00	44804.14	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15	01-Dec-15	[Gantt bar: 01-Dec-15 to 31-Dec-15]																																														
359	1.2.2.01.10.WP07	WP07 Delivery/Acceptance of Air Cooled Scroll Packaged C	0.00	101636.35	02-Nov-15	27-Nov-15	02-Nov-15	27-Nov-15																																																
360	1.2.2.01.10.WP07.01	WP07 Delivery/Acceptance of Air Cooled Scroll Packag	0.00	101636.35	02-Nov-15	27-Nov-15	02-Nov-15	27-Nov-15																																																
361	COBAS6143	Delivery/Acceptance of Air Cooled Scroll Packaged Chiller	0.00	101636.35	02-Nov-15	27-Nov-15	02-Nov-15	27-Nov-15	02-Nov-15	[Gantt bar: 02-Nov-15 to 27-Nov-15]																																														
362	1.2.2.02	Facility Modifications - II	0.00	8954218.43	02-Nov-15	29-Sep-17	02-Nov-15	29-Sep-17																																																
363	1.2.2.02.30	Infrastructure Improvement Projects	0.00	8954218.43	02-Nov-15	29-Sep-17	02-Nov-15	29-Sep-17																																																
364	1.2.2.02.30.WP01	WP01 Maintain Site Facility Infrastructure	0.00	7404996.79	15-Dec-15	29-Sep-17	15-Dec-15	29-Sep-17																																																
365	1.2.2.02.30.WP01.01	WP01 Maintain Site Facility Infrastructure	0.00	7404996.79	15-Dec-15	29-Sep-17	15-Dec-15	29-Sep-17																																																
366	COBAS6965	Maintain site facility infrastructure	0.00	33150.51	15-Dec-15	16-Feb-16	15-Dec-15	16-Feb-16	15-Dec-15	[Gantt bar: 15-Dec-15 to 16-Feb-16]																																														
367	BAS6965	Maintain site facility infrastructure	0.00	2312836.07	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16	[Gantt bar: 01-Sep-16 to 30-Sep-16]																																														
368	BAS696517	Maintain site facility infrastructure	0.00	5059010.21	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17	01-Sep-17	[Gantt bar: 01-Sep-17 to 29-Sep-17]																																														
369	1.2.2.02.30.WP02	WP02 Perform Roof Repair & Upgrade	0.00	951750.00	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
370	1.2.2.02.30.WP02.01	WP02 Perform Roof Repair & Upgrade	0.00	951750.00	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
371	BAS7000	Perform Roof Repair & Upgrade	0.00	951750.00	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16	01-Feb-16	[Gantt bar: 01-Feb-16 to 29-Feb-16]																																														
372	1.2.2.02.30.WP03	WP03 Perform Obstruction Testing & Wet Sprinkler Piping F	0.00	382750.49	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
373	1.2.2.02.30.WP03.01	WP03 Perform Obstruction Testing & Wet Sprinkler Pip	0.00	382750.49	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
374	BAS7002	Perform Obstruction Testing & Wet Sprinkler Piping Repair	0.00	382750.49	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16	01-Feb-16	[Gantt bar: 01-Feb-16 to 29-Feb-16]																																														
375	1.2.2.02.30.WP04	WP04 Upgrade Cell Phone Tower	0.00	150000.03	01-Jan-16	29-Jan-16	01-Jan-16	29-Jan-16																																																
376	1.2.2.02.30.WP04.01	WP04 Upgrade Cell Phone Tower	0.00	150000.03	01-Jan-16	29-Jan-16	01-Jan-16	29-Jan-16																																																
377	BAS7004	Upgrade Cell Phone Tower	0.00	150000.03	01-Jan-16	29-Jan-16	01-Jan-16	29-Jan-16	01-Jan-16	[Gantt bar: 01-Jan-16 to 29-Jan-16]																																														
378	1.2.2.02.30.WP06	WP06 Install new HVAC System (Support Building)	0.00	40933.71	17-Feb-16	31-Mar-16	17-Feb-16	31-Mar-16																																																
379	1.2.2.02.30.WP06.01	WP06 Install new HVAC System (Support Building)	0.00	40933.71	17-Feb-16	31-Mar-16	17-Feb-16	31-Mar-16																																																
380	COBAS6966	Install New HVAC System (Support Bldg)	0.00	40933.71	17-Feb-16	31-Mar-16	17-Feb-16	31-Mar-16	17-Feb-16	[Gantt bar: 17-Feb-16 to 31-Mar-16]																																														

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
381	1.2.2.02.30.WP07	WP07 Delivery/Acceptance of Transformers	0.00	23787.41	02-Nov-15	05-Nov-15	02-Nov-15	05-Nov-15																																																																																																				
382	1.2.2.02.30.WP07.01	WP07 Delivery/Acceptance of Transformers	0.00	23787.41	02-Nov-15	05-Nov-15	02-Nov-15	05-Nov-15																																																																																																				
383	COBAS6968	Delivery/Acceptance of new Transformers	0.00	23787.41	02-Nov-15	05-Nov-15	02-Nov-15	05-Nov-15																																																																																																				
384	1.2.2.03	Above Ground Storage	0.00	1940240.72	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
385	1.2.2.03.01	Above Ground Storage Capability Project	0.00	1940240.72	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
386	1.2.2.03.01.WP01	WP01 Construct Above Ground Interim Transuranic Storage	0.00	1940240.72	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
387	1.2.2.03.01.WP01.01	WP01 Construct Above Ground Interim Transuranic Storage	0.00	1940240.72	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
388	COBAS8173	Construct Above Ground Interim Storage Transuranic	0.00	1940240.72	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
389	1.2.3	40 CFR 191/194 Compliance	0.00	36176052.68	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
390	1.2.3.01	Recertification	0.00	4465431.79	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
391	1.2.3.01.00	Recertification	0.00	1167716.36	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
392	LANL1602	LANL - Recertification	0.00	523858.18	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
393	COLANL1602	LANL - Recertification (FY 16 Carryover)	0.00	60000.00	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16																																																																																																				
394	LANL1702	LANL - Recertification (FY 17)	0.00	583858.18	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
395	1.2.3.01.01	Compliance Recertification	0.00	3297715.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
396	COSNL1602	SNL - Compliance Recertification (FY 16 Carryover)	0.00	98000.00	01-Oct-15	20-Nov-15	01-Oct-15	20-Nov-15																																																																																																				
397	SNL1602	SNL - Compliance Recertification	0.00	1053000.00	23-Nov-15*	30-Sep-16	23-Nov-15	30-Sep-16																																																																																																				
398	SNL1702	SNL - Compliance Recertification (FY 17)	0.00	893000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
399	1.2.3.01.01.WP01	WP01 Perform Mgmt Oversight for Compliance Recert	0.00	1253715.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
400	1.2.3.01.01.WP01.01	WP01 Perform Mgmt Oversight for Compliance Recert	0.00	1253715.43	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
401	BAS6059	Perform Management Oversight. 2014 Compliance Recertification Application Regulatory Response Activities	0.00	691263.43	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
402	BAS605917	Perform Management Oversight. 2014 Compliance Recertification Application Regulatory Response Activities	0.00	292196.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
403	BAS817417	2019 Compliance Recertification Application Preparation Activities	0.00	270256.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
404	1.2.3.02	Compliance Demonstration	0.00	5592151.29	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
405	1.2.3.02.00	CFR 191/194 Compliance Demonstration	0.00	124433.63	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
406	COCTAC1602	CTAC - CFR 191/194 Compliance Demonstration (FY16 Carryover)	0.00	17275.63	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
407	CTAC1602	CTAC - CFR 191/194 Compliance Demonstration	0.00	38579.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																																																				
408	CTAC1702	CTAC - CFR 191/194 Compliance Demonstration (FY17)	0.00	68579.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
409	1.2.3.02.01	Groundwater Surveillance	0.00	2685368.96	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
410	1.2.3.02.01.WP01	WP01 Perform Groundwater Sampling, Test & Maintenance	0.00	2685368.96	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
411	1.2.3.02.01.WP01.01	WP01 Perform Groundwater Sampling, Test & Maintenance	0.00	2685368.96	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
412	BAS6073	Perform Water Level and Pressure Density Field Work (Monthly water level measurements on existing and new wells, pressure)	0.00	138151.80	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
413	BAS6074	Perform DMP Field Sampling and Preparation (Preparation of field data sheets, materials and supplies for sampling; equipment)	0.00	219359.34	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
414	BAS6075	Perform Data Management and Reporting (Annual Site Environmental Report input (ASER) - hydro (draft, resolution, and final))	0.00	132101.84	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
415	BAS6076	Perform HWF Permit and Program/Project Management (Bureau of Land Management (BLM) and Office of State Engineer (OSE))	0.00	713481.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
416	BAS6077	Manage P&A and Replacement Wells (Basic data report, oversee drill & well development)	0.00	139590.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
417	BAS607317	Perform Water Level and Pressure Density Field Work (Monthly water level measurements on existing and new wells, pressure)	0.00	138151.80	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
418	BAS607417	Perform DMP Field Sampling and Preparation (Preparation of field data sheets, materials and supplies for sampling; equipment)	0.00	219359.34	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				

■ Current Bar Labels ■ Actual Work
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◆ Milestone

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
419	BAS607517	Perform Data Management and Reporting (Annual Site Environmental Report input (ASER) - hydro (draft, resolution, and fi	0.00	132101.84	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
420	BAS607617	Perform HWF Permit and Program/Project Management (Bureau of Land Management (BLM) and Office of State Engineer (OSE)	0.00	713481.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
421	BAS607717	Manage P&A and Replacement Wells (Basic data report, oversee drill & well development)	0.00	139590.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
422	1.2.3.02.03 Passive Institutional Controls		0.00	96874.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
423	1.2.3.02.03.WP01 WP01 Passive Institutional Controls		0.00	96874.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
424	1.2.3.02.03.WP01.01 WP01 Passive Institutional Controls		0.00	96874.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
425	BAS5933	Perform Passive Institutional Controls document research in accordance with EPA letter of March 7, 2008. The EPA wants	0.00	48437.20	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	01-Oct-15																																															30-Sep-16																																																			
426	BAS593317	Perform Passive Institutional Controls document research in accordance with EPA letter of March 7, 2008. The EPA wants	0.00	48437.20	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
427	1.2.3.02.04 Delaware Basin		0.00	441005.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
428	1.2.3.02.04.WP01 WP01 Provide Delaware Basin Resource Surveillance		0.00	441005.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
429	1.2.3.02.04.WP01.01 WP01 Provide Delaware Basin Resource Surveillance		0.00	441005.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
430	BAS6060	Provide Resource Surveillance (NMOCD Weekly Data, Miscellaneous Well Data, Commercial Oil & Gas Data, Waterflooding Data	0.00	225790.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	01-Oct-15																																															30-Sep-16																																																			
431	BAS606017	Provide Resource Surveillance (NMOCD Weekly Data, Miscellaneous Well Data, Commercial Oil & Gas Data, Waterflooding Data	0.00	215215.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
432	1.2.3.02.05 Compliance Analysis & Reporting		0.00	1189288.80	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
433	SNL1603	SNL - Compliance Analysis & Reporting	0.00	501000.00	02-Nov-15	30-Sep-16	02-Nov-15	30-Sep-16	02-Nov-15	02-Nov-15																																															30-Sep-16																																																			
434	SNL1703	SNL - Compliance Analysis & Reporting (FY17)	0.00	503000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
435	1.2.3.02.05.WP01 WP01 Compliance Analysis & Reporting, Annual Change R		0.00	185288.80	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
436	1.2.3.02.05.WP01.01 WP01 Compliance Analysis & Reporting, Annual Chan		0.00	185288.80	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
437	BAS6062	Submit Annual Change Report. EPA Inspections. CREL (Compliance Recertification Electronic Library) (CREL Administratio	0.00	92644.40	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	01-Oct-15																																															30-Sep-16																																																			
438	BAS606217	Submit Annual Change Report. EPA Inspections. CREL (Compliance Recertification Electronic Library) (CREL Administratio	0.00	92644.40	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
439	1.2.3.02.09 New Well Drilling		0.00	348975.00	14-Aug-17	29-Sep-17	14-Aug-17	29-Sep-17																																																																																																				
440	1.2.3.02.09.WP01 WP01 New Well Drilling		0.00	348975.00	14-Aug-17	29-Sep-17	14-Aug-17	29-Sep-17																																																																																																				
441	1.2.3.02.09.WP01.01 WP01 New Well Drilling		0.00	348975.00	14-Aug-17	29-Sep-17	14-Aug-17	29-Sep-17																																																																																																				
442	BAS733917	Drilling replacement well to depth, well casing and screen material, well construction materials, geophysical survey, cu	0.00	348975.00	14-Aug-17	29-Sep-17	14-Aug-17	29-Sep-17																																																																																																				
443	1.2.3.02.10 Plugging and Abandoning of Wells		0.00	155673.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
444	1.2.3.02.10.WP01 WP01 Plugging and Abandoning of Wells		0.00	155673.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
445	1.2.3.02.10.WP01.01 WP01 Plugging and Abandoning of Wells		0.00	155673.50	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
446	COBAS7969	Perform Plug and abandon (P&A) one steel cased well, monument location according to BLM requirements, permit efforts wit	0.00	79533.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	01-Oct-15																																															30-Sep-16																																																			
447	BAS734117	Plug and abandon (P&A) one steel cased well, monument location according to BLM requirements, permit efforts with the Ne	0.00	76140.00	14-Aug-17	29-Sep-17	14-Aug-17	29-Sep-17																																																																																																				
448	1.2.3.02.12 Performance Demonstration Program for NDA - CCP		0.00	550532.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
449	COCTAC1621	CTAC - Performance Demonstration Program for NDA - CCP (Carryover)	0.00	180544.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	01-Oct-15																																															31-Dec-15																																																			
450	CTAC1621	CTAC - Performance Demonstration Program for NDA - CCP	0.00	156920.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	01-Jan-16																																															30-Sep-16																																																			
451	CTAC1721	CTAC - Performance Demonstration Program for NDA - CCP (FY17)	0.00	213068.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
452	1.2.3.03 Change Requests		0.00	26118469.60	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																											
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D			
									2015				2016				2017				2018				2015				2016				2017				2018				2015				2016				2017				2018																																			
453	1.2.3.03.01 Compliance Certification		0.00	663769.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
454	1.2.3.03.01.WP01 WP01 Perform Cert Baseline Maintenance		0.00	663769.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
455	1.2.3.03.01.WP01.01 WP01 Perform Cert Baseline Maintenance		0.00	663769.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
456	BAS6069	Perform Certification Baseline Maintenance (This includes screening WIPP procedure and documents, revising procedures an	0.00	232560.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
457	BAS606917	Perform Certification Baseline Maintenance (This includes screening WIPP procedure and documents, revising procedures an	0.00	431209.37	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
458	1.2.3.03.02 Performance Assessment		0.00	7884000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
459	1.2.3.03.02.01 Process Model Tasks		0.00	5410000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
460	SNL1604	SNL - Process Model Tasks	0.00	2529000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
461	COSNL1604	SNL - Process Model Tasks (FY16 Carryover)	0.00	99000.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																														
462	SNL1704	SNL - Process Model Tasks (FY17)	0.00	2782000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
463	1.2.3.03.02.02 Total System PA		0.00	1112000.00	01-Apr-16	29-Sep-17	01-Apr-16	29-Sep-17																																																																																
464	SNL1605	SNL - Total System PA	0.00	384000.00	01-Apr-16	30-Sep-16	01-Apr-16	30-Sep-16	01-Apr-16 30-Sep-16																																																																															
465	COSNL1605	SNL - Total System PA (FY16 Carryover)	0.00	49000.00	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16	01-Apr-16 29-Apr-16																																																																															
466	SNL1705	SNL - Total System PA (FY17)	0.00	679000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
467	1.2.3.03.02.03 PA Infrastructure		0.00	1362000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
468	SNL1606	SNL - PA Infrastructure	0.00	625000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
469	SNL1706	SNL - PA Infrastructure (FY17)	0.00	737000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
470	1.2.3.03.03 Repository Investigations		0.00	11924553.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
471	1.2.3.03.03.02 Geochemistry		0.00	3868000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
472	SNL1607	SNL - Geochemistry	0.00	1874000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
473	SNL1707	SNL - Geochemistry (FY17)	0.00	1994000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
474	1.2.3.03.03.03 Geohydrology		0.00	3762000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
475	SNL1608	SNL - Geohydrology	0.00	1783000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
476	SNL1708	SNL - Geohydrology (FY17)	0.00	1979000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
477	1.2.3.03.03.04 Rock Mechanics		0.00	1764000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
478	COSNL1609	SNL - Rock Mechanics (FY16 Carryover)	0.00	147000.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																														
479	SNL1609	SNL - Rock Mechanics	0.00	816000.00	01-Dec-15	30-Sep-16	01-Dec-15	30-Sep-16	01-Dec-15	30-Sep-16																																																																														
480	SNL1709	SNL - Rock Mechanics (FY17)	0.00	801000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
481	1.2.3.03.03.06 International and Research & Development		0.00	2530553.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
482	LANL1603	LANL - International and Research & Development	0.00	1074623.09	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
483	COSNL1610	SNL - International and Research & Development (FY16 Carryover)	0.00	49000.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																														
484	SNL1610	SNL - International and Research & Development	0.00	260000.00	02-Nov-15	30-Sep-16	02-Nov-15	30-Sep-16	02-Nov-15	30-Sep-16																																																																														
485	COLANL1603	LANL - International and Research & Development (FY16 Carryover)	0.00	75000.00	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16* 30-Sep-16																																																																															
486	LANL1703	LANL - International and Research & Development (FY17)	0.00	753930.55	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
487	SNL1710	SNL - International and Research & Development (FY17)	0.00	318000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
488	1.2.3.03.04 Actinide Chemistry & Lab Support		0.00	4897623.12	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
489	LANL1604	LANL - Actinide Chemistry & Lab Support	0.00	2198811.56	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
490	COLANL1619	LANL - Actinide Chemistry & Lab Support (FY16 Carryover)	0.00	250000.00	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16* 30-Sep-16																																																																															
491	LANL1704	LANL - Actinide Chemistry & Lab Support (FY17)	0.00	2448811.56	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
492	1.2.3.03.08 CEMRC Support for Actinide Chemistry		0.00	748523.36	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
493	LANL1605	LANL - CEMRC Support for Actinide Chemistry	0.00	374261.68	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
494	LANL1705	LANL - CEMRC Support for Actinide Chemistry (FY17)	0.00	374261.68	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																															
495	1.2.4 RCRA Compliance		3424.00	8767428.73	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
496	1.2.4.02 Compliance Demonstration		3424.00	1184829.92	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
497	1.2.4.02.00 RCRA Compliance Demonstration		0.00	166955.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
498	COCTAC1603	CTAC - RCRA Compliance Demonstration (FY16 Carryover)	0.00	42963.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																														
499	CTAC1603	CTAC - RCRA Compliance Demonstration	0.00	55496.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																														

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Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
537	BAS622717	Perform Data Management, Reporting, Permit and Project Management (Technical svc: water budget, new data eval. Infiltr	0.00	25126.20	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
538	1.2.5.01.06 Site Environmental Compliance		3424.00	2251971.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
539	1.2.5.01.06.WP01 WP01 Maintain RCRA Generator & Other Req'ts		3424.00	2222361.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
540	1.2.5.01.06.WP01.01 WP01 Maintain RCRA Generator & Other Req'ts		3424.00	2222361.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
541	BAS5947	Perform RCRA Generator Requirements, Administrative functions to include: waste stream profiles, off-site waste shipment	1719.00	188188.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
542	BAS5948	Perform ECAP Oversight. Annual update of WP 02-EC.13. Develop and perform assessment plan, and prepare assessment repor	0.00	57169.89	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
543	BAS5949	Ensure DP-831 Compliance for Non-RCRA Permits. DP-831 compliance, UST compliance, and CAA compliance. Maintain Non-RCRA	0.00	174823.30	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
544	BAS5050	Conduct management responsibilities for SEC. Administer the EMS program and coordinate the semi-annual EMS independent	0.00	200262.19	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
545	BAS5951	Assess site compliance for disposal of site generated radiological waste.	0.00	285525.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
546	BAS5953	Perform HWFP Site Implementation activities. Evaluate and mitigate potential new SWMUs. Perform regulatory analysis an	0.00	78985.28	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
547	BAS5955	Manage EMS/Sustainability (P2) Activities. P2 reports, instructions, and manuals. Tabulate recyclables. Prepare and i	0.00	79106.82	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
548	BAS5960	Perform NEPA Activities for FY16.	0.00	21574.59	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
549	BAS5958	Attend NESHAPS Conference for Non-RCRA Permits. .	0.00	3172.50	01-Jul-16	29-Jul-16	01-Jul-16	29-Jul-16	01-Jul-16	29-Jul-16																																																																																																		
550	BAS5959	Perform Semi-Annual EMS Certification Assessment.	0.00	7402.50	01-Jul-16	29-Jul-16	01-Jul-16	29-Jul-16	01-Jul-16	29-Jul-16																																																																																																		
551	BAS594717	Perform RCRA Generator Requirements, Administrative functions to include: waste stream profiles, off-site waste shipment	1705.00	188518.64	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
552	BAS594817	Perform ECAP Oversight. Annual update of WP 02-EC.13. Develop and perform assessment plan, and prepare assessment repor	0.00	57169.89	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
553	BAS594917	Ensure DP-831 Compliance for Non-RCRA Permits. DP-831 compliance, UST compliance, and CAA compliance. Maintain Non-RCRA	0.00	174823.30	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
554	BAS505017	Conduct management responsibilities for SEC. Administer the EMS program and coordinate the semi-annual EMS independent	0.00	200262.19	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
555	BAS595117	Assess site compliance for disposal of site generated radiological waste.	0.00	285525.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
556	BAS595317	Perform HWFP Site Implementation activities. Evaluate and mitigate potential new SWMUs. Perform regulatory analysis an	0.00	78985.28	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
557	BAS595517	Manage EMS/Sustainability (P2) Activities. P2 reports, instructions, and manuals. Tabulate recyclables. Prepare and i	0.00	79106.82	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
558	BAS596017	Perform NEPA Activities for FY17.	0.00	21574.59	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																		
559	BAS595417	Perform Annual Unit Audit Fees (NMED) for HWFP Site Implementation.	0.00	26437.50	01-Nov-16	30-Nov-16	01-Nov-16	30-Nov-16	01-Nov-16	30-Nov-16																																																																																																		
560	BAS595717	Pay Fees for RCRA Generator Requirements. Waste Generator Fee to NMED.	0.00	3172.50	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17																																																																																																		
561	BAS595817	Attend NESHAPS Conference for Non-RCRA Permits. .	0.00	3172.50	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17																																																																																																		
562	BAS595917	Perform Semi-Annual EMS Certification Assessment.	0.00	7402.50	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17	03-Jul-17	31-Jul-17																																																																																																		
563	1.2.5.01.06.WP02 WP02 Obtain Site Environmental Compliance		0.00	29610.00	02-Nov-15	29-Jul-16	02-Nov-15	29-Jul-16																																																																																																				
564	1.2.5.01.06.WP02.01 WP02 Obtain Site Environmental Compliance		0.00	29610.00	02-Nov-15	29-Jul-16	02-Nov-15	29-Jul-16																																																																																																				
565	BAS5954	Perform Annual Unit Audit Fees (NMED) for HWFP Site Implementation.	0.00	26437.50	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																																																																		

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
566	BAS5957	Pay Fees for RCRA Generator Requirements. Waste Generator Fee to NMED.	0.00	3172.50	01-Jul-16	29-Jul-16	01-Jul-16	29-Jul-16	01-Jul-16 29-Jul-16																																																																																																			
567	1.2.5.01.10 Non-RCRA Permits and Compliance		0.00	80155.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
568	COCTAC1604	CTAC - Non-RCRA Permits and Compliance (FY16 Carryover)	0.00	38439.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15 31-Dec-15																																																																																																			
569	CTAC1604	CTAC - Non-RCRA Permits and Compliance	0.00	12624.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16 30-Sep-16																																																																																																			
570	CTAC1704	CTAC - Non-RCRA Permits and Compliance (FY17)	0.00	29092.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
571	1.2.5.02 Environmental Monitoring		6848.00	289190.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
572	1.2.5.02.01 Site Environmental Monitoring		6848.00	289190.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
573	1.2.5.02.01.WP01 WP01 Site Environmental Monitoring		6848.00	289190.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
574	1.2.5.02.01.WP01.01 WP01 Site Environmental Monitoring		6848.00	289190.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
575	BAS6229	Perform Data Management and Reporting (Annual Site Environmental Report - editor, Metdata software queries/maintenance/	3438.00	116075.10	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
576	BAS6230	Perform Project/Program Management (EM records management - RIDS, EMP and EM procedure reviews, EM audit and audit resp	0.00	28171.80	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
577	BAS622917	Perform Data Management and Reporting (Annual Site Environmental Report - editor, Metadata software queries/maintenance	3410.00	116771.58	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
578	BAS623017	Perform Project/Program Management (EM records management - RIDS, EMP and EM procedure reviews, EM audit and audit resp	0.00	28171.80	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
579	1.2.5.03 Environmental Planning and Reporting		3424.00	416286.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
580	1.2.5.03.00 Environmental Planning and Reporting		0.00	150612.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
581	COCTAC1605	CTAC - Environmental Planning and Reporting (FY16 Carryover)	0.00	58961.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15 31-Dec-15																																																																																																			
582	CTAC1605	CTAC - Environmental Planning and Reporting	0.00	31613.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16 30-Sep-16																																																																																																			
583	CTAC1705	CTAC - Environmental Planning and Reporting (FY17)	0.00	60038.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
584	1.2.5.03.01 Land Withdrawal Commitments		3424.00	265674.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
585	1.2.5.03.01.WP01 WP01 Land Withdrawal Commitments		3424.00	265674.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
586	1.2.5.03.01.WP01.01 WP01 Land Withdrawal Commitments		3424.00	265674.66	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
587	BAS6261	Perform Data Management, Field Work, Reporting, and Program Management (Land Use requests, Land use permits (State and F	1719.00	132663.21	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
588	BAS626117	Perform Data Management, Field Work, Reporting & Program Mgmt	1705.00	133011.45	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
589	1.2.6 Disposal Support		6791436.36	30797751.29	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
590	1.2.6.01 Surface Operations		1434626.01	5605004.41	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
591	1.2.6.01.01 Facility Site Operations & Infrastructure		1170052.50	724147.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
592	1.2.6.01.01.WP01 WP01 Facility Site Operations & Infrastructure		1170052.50	724147.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
593	1.2.6.01.01.WP01.01 WP01 Facility Site Operations & Infrastructure		1170052.50	724147.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
594	BAS6174	Perform facility operations functions to operate the plant 24/7, CMR to monitor plant conditions, alarms and TransCom.	349491.50	188801.48	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
595	COBAS6175	Rent HVAC	0.00	39300.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
596	BAS617417	Perform facility operations functions to operate the plant 24/7, CMR to monitor plant conditions, alarms and TransCom.	820561.00	496046.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
597	1.2.6.01.02 WIPP Electric		0.00	2057339.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
598	COBFO1604	CBFO - WIPP Electric provided 365day/year (FY16 Carryover)	0.00	1131339.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
599	CBFO1704	CBFO - WIPP Electric (FY17)	0.00	926000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 29-Sep-17																																																																																																			
600	1.2.6.01.04 Facility Restoration		150834.00	1420782.70	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
601	1.2.6.01.04.WP01 WP01 Facility Restoration		150834.00	1420782.70	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
602	1.2.6.01.04.WP01.01 WP01 Facility Restoration		150834.00	1420782.70	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
603	BAS6151	Manage Facility Restoration activities	3438.00	26317.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			
604	BAS6154	Coordinate resources for tool crib operation, site logistical activities and transport of TPII to EPD for maintenance.	10314.00	42249.24	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 30-Sep-16																																																																																																			

■ Current Bar Labels ■ Actual Work
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◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
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L7 Status as of 01-Oct-15
 Print Date: 04-Dec-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
646	BAS615017	Provide Drafting, EFR, Configuration Management Supervisor and Procedure Coordinator	6820.00	33934.06	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1.2.6.01.15 Work Control Center			43568.50	262162.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1.2.6.01.15.WP01 WP01 Work Control Center			43568.50	262162.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1.2.6.01.15.WP01.01 WP01 Work Control Center			43568.50	262162.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
650	BAS6346	Provide Management & Administration of CMMS	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
651	BAS6348	Manage Work Control Center	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
652	BAS6349	Procure Materials & Supplies	0.00	8460.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
653	BAS6350	Support approval of Action request processing and technical review and approval of work control documents.	1719.00	7206.61	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
654	BAS6351	Provide Administrative Support to Work Control.	859.50	3247.96	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
655	BAS6352	Provide Administrative Support to Work Control Center	859.50	3247.96	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
656	BAS6353	Lead Work Control Center Activities	859.50	3603.30	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
657	BAS6354	Write Work Control Technical Procedures	1719.00	7206.61	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
658	BAS6355	Procure Personnel Protective Equipment	0.00	2643.75	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
659	BAS6356	Provide for Required Business Travel	0.00	5287.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
660	BAS6357	Provide Work Control Center Contract Support	3438.00	8808.84	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
661	BAS6358	Procure Service Agreement for Maintenance of CHAMPS	0.00	15862.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
662	BAS634517	Develop/Monitor Integrated Facility Schedule	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
663	BAS634617	Provide Management & Administration of CMMS	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
664	BAS634717	Support Multi-disciplined Zone Schedule	6820.00	30842.60	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
665	BAS634817	Manage Work Control Center	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
666	BAS634917	Procure Materials & Supplies	0.00	8460.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
667	BAS635017	Support approval of Action request processing and technical review and approval of work control documents.	3410.00	15421.30	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
668	BAS635117	Provide Administrative Support to Work Control.	1705.00	6950.86	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
669	BAS635217	Provide Administrative Support to Work Control Center	3410.00	13901.72	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
670	BAS635317	Lead Work Control Center Activities	1705.00	7710.65	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
671	BAS635417	Write Work Control Technical Procedures	3410.00	15421.30	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
672	BAS635517	Procure Personnel Protective Equipment	0.00	2643.75	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
673	BAS635617	Provide for Required Business Travel	0.00	5287.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
674	BAS635717	Provide Work Control Center Contract Support	6820.00	18685.95	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
675	BAS635817	Procure Service Agreement for Maintenance of CHAMPS	0.00	15862.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1.2.6.01.17 Long Term Mission Support & Projects			32521.00	405125.28	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1.2.6.01.17.WP01 WP01 Operations Site Project Mgmt Oversight & Guidance			32521.00	382917.78	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1.2.6.01.17.WP01.01 WP01 Operations Site Project Mgmt Oversight & Guida			32521.00	382917.78	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
679	BAS6177	Provide Project Management Support for the Site Operations and Disposal Department	15471.00	111487.04	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
680	BAS6180	Perform Project Management Travel to support Project Oversight	0.00	30456.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
681	BAS6181	Maintain Professional Certifications	0.00	2115.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
682	BAS6182	Provide Temporary services to support administrative tasks	0.00	38070.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16																																																																																							
683	BAS617717	Provide Project Management Support for the Site Operations and Disposal Department	17050.00	130148.74	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
684	BAS618017	Perform Project Management Travel to support Project Oversight	0.00	30456.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
685	BAS618117	Maintain Professional Certifications	0.00	2115.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
686	BAS618217	Provide Temporary services to support administrative tasks	0.00	38070.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1.2.6.01.17.WP02 WP02 Obtain Professional Certs			0.00	22207.50	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																																																																				
1.2.6.01.17.WP02.01 WP02 Obtain Professional Certs			0.00	22207.50	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																																																																				
689	BAS6178	Obtain PMP Certification (1)	0.00	6873.75	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16												30-Sep-16																																																																																							
690	BAS6179	Obtain Safety Trained Supervisor Certification (2) and Project Management related trained (2)	0.00	4230.00	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16												30-Sep-16																																																																																							
691	BAS617817	Obtain PMP Certification (1)	0.00	6873.75	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17																																																																																																				
692	BAS617917	Obtain Safety Trained Supervisor Certification (2) and Project Management related trained (2)	0.00	4230.00	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17																																																																																																				

■ Current Bar Labels ■ Actual Work
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015 2016 2017 2018																			
									2015					2016					2017					2018				
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
693		1.2.6.01.18 Operations Technical Support	0.00	47992.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
694	COCTAC1606	CTAC - Operations (FY16 Carryover)	0.00	47992.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																		
695	CTAC1706	CTAC - Operations Technical Support	0.00	0.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
696		1.2.6.02 Underground Operations	1292496.22	2984728.35	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
697		1.2.6.02.01 Ground Control	521442.23	1433571.25	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
698		1.2.6.02.01.WP01 WP01 Ground Control	521442.23	1433571.25	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
699		1.2.6.02.01.WP01.01 WP01 Ground Control	521442.23	1433571.25	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
700	BAS6183	Perform mine operation activities and crew operations management (2nd Half)	244925.47	642621.85	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
701	BAS618317	Perform mine operation activities and crew operations management (2nd Half)	276516.76	790949.40	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
702		1.2.6.02.02 Ground Control Engineering	5129.00	101941.06	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
703		1.2.6.02.02.WP01 WP01 Ground Control Engineering	5129.00	101941.06	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
704		1.2.6.02.02.WP01.01 WP01 Ground Control Engineering	5129.00	101941.06	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
705	BAS6132	Provide ground control technical and engineering services	1719.00	44998.26	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
706	BAS613217	Provide ground control technical and engineering services	3410.00	56942.80	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
707		1.2.6.02.03 Mine Engineering	19457.22	647375.09	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
708		1.2.6.02.03.WP01 WP01 Mine Engineering	0.00	133245.00	01-Apr-16	30-Jun-17	01-Apr-16	30-Jun-17																				
709		1.2.6.02.03.WP01.01 WP01 Mine Engineering support for Mining & Waste Di	0.00	133245.00	01-Apr-16	30-Jun-17	01-Apr-16	30-Jun-17																				
710	BAS6138	Perform the annual engineering evaluation, inspection and report of the block walls in Panels 1 & 2 is used to provide t	0.00	66622.50	01-Apr-16	30-Jun-16	01-Apr-16	30-Jun-16			01-Apr-16	30-Jun-16																
711	BAS1122217	Perform the annual engineering evaluation, inspection and report of the block walls in Panels 1 & 2 is used to provide t	0.00	66622.50	03-Apr-17	30-Jun-17	03-Apr-17	30-Jun-17			03-Apr-17	30-Jun-17																
712		1.2.6.02.03.WP02 WP02 Professional Engineering assessment on panel clos	0.00	302445.00	01-Feb-16	31-May-17	01-Feb-16	31-May-17																				
713		1.2.6.02.03.WP02.01 WP02 Professional Engineering assessment on panel	0.00	302445.00	01-Feb-16	31-May-17	01-Feb-16	31-May-17																				
714	BAS6139	Perform the annual Underground Ventilation System Test and Balance assessment.	0.00	151222.50	01-Feb-16	31-May-16	01-Feb-16	31-May-16	01-Feb-16	31-May-16																		
715	BAS1133317	Perform the annual Underground Ventilation System Test and Balance assessment.	0.00	151222.50	01-Feb-17	31-May-17	01-Feb-17	31-May-17			01-Feb-17	31-May-17																
716		1.2.6.02.03.WP03 WP03 Professional Engineering support to the PVS	19457.22	203225.09	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
717		1.2.6.02.03.WP03.01 WP03 Professional Engineering support to the PVS	19457.22	203225.09	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
718	BAS6140	Provide support for Mine Engineering activities	1512.72	35461.05	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
719	BAS6141	Provide Administrative Support.	859.50	3385.85	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
720	BAS6143	Procure Surveying Equipment and Alignment Laser Repairs	0.00	14805.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
721	BAS3142	Provide for cognizant Mine Engineering services.	4297.50	26309.40	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
722	COBAS6040	Provide support for Mine Engineering activities	0.00	3569.04	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
723	BAS1130117	Provide support for Mine Engineering activities	2557.50	39333.53	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
724	BAS1130517	Provide Administrative Support.	852.50	3622.98	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
725	BAS1130617	Provide for cognizant Mine Engineering services.	9377.50	61933.24	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
726	BAS1130917	Procure Surveying Equipment and Alignment Laser Repairs	0.00	14805.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																
727		1.2.6.02.03.WP04 WP04 Panel Closure survey plat review & approval	0.00	8460.00	01-Apr-16	26-May-17	01-Apr-16	26-May-17																				
728		1.2.6.02.03.WP04.01 WP04 Panel Closure survey plat review & approval	0.00	8460.00	01-Apr-16	26-May-17	01-Apr-16	26-May-17																				
729	BAS6144	Provide Professional Surveying Services.	0.00	4230.00	01-Apr-16	27-May-16	01-Apr-16	27-May-16			01-Apr-16	27-May-16																
730	BAS1131017	Provide Professional Surveying Services.	0.00	4230.00	03-Apr-17	26-May-17	03-Apr-17	26-May-17			03-Apr-17	26-May-17																
731		1.2.6.02.04 U/G Operations Integration	734082.02	309757.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
732		1.2.6.02.04.WP01 WP01 U/G Operations Integration	734082.02	309757.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
733		1.2.6.02.04.WP01.01 WP01 U/G Operations Integration	734082.02	309757.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																				
734	BAS6187	Manage and operate Underground Services for access and control of the underground	283765.50	88127.52	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
735	BAS6188	Provide underground roving watch and procure clothing and equipment for the underground	74397.76	27379.97	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																		
736	BAS618717	Manage and operate Underground Services for access and control of the underground	295602.50	144315.30	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17			03-Oct-16	29-Sep-17																

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
785	BAS635917	Perform Maintenance	222198.30	994354.20	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
786	1.2.6.03.04.WP02	WP02 U/G Power Cable	0.00	212134.50	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																																																																				
787	1.2.6.03.04.WP02.01	WP02 U/G Power Cable	0.00	212134.50	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																																																																				
788	COBAS8087	Power Cable for the UG	0.00	212134.50	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																																																																				
789	1.2.6.03.11	Plant and Design Engineering	28153.50	1180641.98	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
790	1.2.6.03.11.WP01	WP01 Plant and Design Engineering	28153.50	1180641.98	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
791	1.2.6.03.11.WP01.01	WP01 Plant and Design Engineering	28153.50	1180641.98	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
792	BAS6082	Provide for Balance of Plant support personnel	2578.50	527630.12	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
793	BAS608217	Provide for Balance of Plant support personnel	25575.00	653011.86	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
794	1.2.6.03.12	Maintenance Work Planning	66677.00	361699.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
795	1.2.6.03.12.WP01	WP01 Maintenance Work Planning	66677.00	361699.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
796	1.2.6.03.12.WP01.01	WP01 Maintenance Work Planning	66677.00	361699.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
797	BAS6189	Develop Work Control Documents	19768.50	82875.98	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
798	BAS6190	Provide personal protective equipment for personnel	0.00	4230.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
799	BAS6191	Manage Work Planning	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
800	BAS6192	Perform Work Control Material planning work	1719.00	7206.61	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
801	BAS6193	Support Business Travel Requirements	0.00	13218.75	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
802	COBAS6190	Provide for Carryover	0.00	23293.58	01-Oct-15	30-Nov-15	01-Oct-15	30-Nov-15																																																																																																				
803	BAS618917	Develop Work Control Documents	39215.00	177344.95	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
804	BAS619017	Provide personal protective equipment for personnel	0.00	4230.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
805	BAS619117	Manage Work Planning	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
806	BAS619217	Perform Work Control Material planning work	3410.00	15421.30	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
807	BAS619317	Support Business Travel Requirements	0.00	13218.75	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
808	1.2.6.04	Safety and Health and Authorization Basis Programs	777074.98	8694893.01	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
809	1.2.6.04.00	National Institute of Standards & Technology	0.00	60000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
810	CBFO1605	CBFO - National Institute of Standards & Technology (FY16)	0.00	30000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
811	CBFO1705	CBFO - National Institute of Standards & Technology (FY17)	0.00	30000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
812	1.2.6.04.01	Industrial Safety Programs	55273.00	953876.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
813	COCTAC1607	CTAC - Industrial Safety Programs (FY16 Carryover)	0.00	196217.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
814	CTAC1607	CTAC - Industrial Safety Programs	0.00	70164.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																																																				
815	CTAC1707	CTAC - Industrial Safety Programs (FY17)	0.00	231401.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
816	1.2.6.04.01.WP01	WP01 Industrial Safety Programs	55273.00	456094.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
817	1.2.6.04.01.WP01.01	WP01 Industrial Safety Programs	55273.00	456094.38	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
818	BAS5961	Manage the Safety And Health Department.	3438.00	54870.31	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
819	BAS5962	Provide Field Support to Operations by safety professionals.	13996.50	96384.08	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
820	BAS5963	Provide CCP Safety Support	0.00	10575.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
821	BAS5964	Provide Bargaining unit safety Support	3438.00	11606.09	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
822	BAS5965	Provide Electrical Safety Support	2578.50	12402.26	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
823	BAS5966	Provide Safety Administrative Support	1719.00	4404.42	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
824	COBAS5962	Provide Field Support to Operations by safety professionals.	0.00	41688.74	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
825	BAS596117	Manage the Safety And Health Department.	3410.00	56712.79	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
826	BAS596217	Provide Field Support to Operations by safety professionals.	19020.50	126514.45	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
827	BAS596317	Provide CCP Safety Support	0.00	10575.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
828	BAS596417	Provide Bargaining unit safety Support	3410.00	12419.39	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
829	BAS596517	Provide Electrical Safety Support	2557.50	13270.36	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
830	BAS596617	Provide Safety Administrative Support	1705.00	4671.49	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
831	1.2.6.04.02	Industrial Hygiene Programs	23968.00	312217.88	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
832	1.2.6.04.02.WP01	WP01 Industrial Hygiene Programs	23968.00	312217.88	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
833	1.2.6.04.02.WP01.01	WP01 Industrial Hygiene Programs	23968.00	312217.88	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
834	BAS5967	Conduct hazard exposure assessment, instrument calibration and repair, field data collection, confined space entry progr	8595.00	135775.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
867	BAS597017	Develop lead development, implementation, and improvement of the program plans associated with 10 CFR 851, ISM, and VPP	3410.00	22927.05	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
868	BAS597217	Conduct monthly, quarterly safety awareness organizational culture activities-lead safety awareness committee. Adding a	0.00	26437.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
869	BAS597317	Conduct, as expected for VPP & ISM, presentations, sending additional personnel for organizational culture safety focus	0.00	29081.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
870	1.2.6.04.29 Radiological Engineering		10272.00	71860.56	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
871	1.2.6.04.29.WP01 WP01 Radiological Engineering		10272.00	71860.56	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
872	1.2.6.04.29.WP01.01 WP01 Radiological Engineering		10272.00	71860.56	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
873	BAS5976	Provide Staffing for Radiological Engineering.	5157.00	35037.65	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
874	BAS597617	Provide Staffing for Radiological Engineering.	5115.00	36822.91	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
875	1.2.6.04.30 WIPP Labs		3424.00	3541311.54	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
876	1.2.6.04.30.WP01 WP01 WIPP Labs		3424.00	3541311.54	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
877	1.2.6.04.30.WP01.01 WP01 WIPP Labs		3424.00	3541311.54	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
878	BAS6415	Manage WIPP Labs. Report yearly deliverables to DOE. Technical evaluation of lab operations including troubleshooting.	1719.00	13158.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
879	BAS6412	Perform quality analysis & quality control. Complete quarterly reports and data packaging. Review procedures and appli	0.00	186516.56	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
880	BAS6411	Perform sampling analysis. Receive samples & maintain chain of custody. Prepare samples and perform total analysis by	0.00	814830.19	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
881	BAS6413	Provide instrument & lab maintenance. Lab waste management and disposal by neutralization and solidification. Instrumen	0.00	607639.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
882	BAS6416	Procure equipment/instrumentation.	0.00	148050.00	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16																																																																																																			
883	BAS641117	Perform sampling analysis. Receive samples & maintain chain of custody. Prepare samples and perform total analysis by	0.00	792300.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
884	BAS641217	Perform quality analysis & quality control. Complete quarterly reports and data packaging. Review procedures and appli	0.00	186516.56	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
885	BAS641317	Provide instrument & lab maintenance. Lab waste management and disposal by neutralization and solidification. Instrumen	0.00	607639.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
886	BAS641517	Manage WIPP Labs. Report yearly deliverables to DOE. Technical evaluation of lab operations including troubleshooting.	1705.00	36610.18	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
887	BAS641617	Procure equipment/instrumentation.	0.00	148050.00	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17	01-Sep-17																																																																																																			
888	1.2.6.04.31 Dosimetry		19237.96	343847.65	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
889	1.2.6.04.31.WP01 WP01 Dosimetry		19237.96	343847.65	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
890	1.2.6.04.31.WP01.01 WP01 Dosimetry		19237.96	343847.65	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
891	BAS5977	Provide Radiation Dose Monitoring Services.	9643.48	155078.16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
892	COBAS5977	Provide Radiation Dose Monitoring Services	0.00	31725.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
893	BAS597717	Provide Radiation Dose Monitoring Services.	9594.48	157044.49	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
894	1.2.6.04.33 NM Roadway Safety Project		0.00	164970.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
895	1.2.6.04.33.WP01 WP01 NM Roadway Safety Project		0.00	164970.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
896	1.2.6.04.33.WP01.01 WP01 NM Roadway Safety Project		0.00	164970.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
897	BAS6212	Develop & Implement driver safety campaign to include radio, newspaper and social media driver safety ads, billboards,	0.00	82485.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
898	BAS621217	Develop & Implement driver safety campaign to include radio, newspaper and social media driver safety ads, billboards,	0.00	82485.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
899	1.2.6.04.35 Emergency Services		600745.51	1289597.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
900	1.2.6.04.35.WP01 WP01 Fire Department		600745.51	1289597.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
901	1.2.6.04.35.WP01.01 WP01 Fire Department		600745.51	1289597.46	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
902	BAS6394	Provide Fire Department Manager support	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
903	BAS6395	Provide Fire Department Support	5157.00	21618.34	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
904	BAS6396	Provide Fire Department Operations	272705.00	88007.53	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
905	BAS6397	Provide Fire Department Operating Support	0.00	399206.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
906	COBAS8088	Provide Fire Department Operations	6876.00	123235.26	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
907	BAS639417	Provide Fire Department Manager support	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
908	BAS639517	Provide Fire Department Support	10230.00	46263.90	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
909	BAS639617	Provide Fire Department Operations	303213.01	191400.33	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
910	BAS639717	Provide Fire Department Operating Support	0.00	399206.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
911	1.2.6.05 Security		1145955.01	3749285.33	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
912	1.2.6.05.01 Security		1135683.01	2258089.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
913	CBFO1601	CBFO - Security (FY16)	0.00	70000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
914	COCBFO1601	CBFO - Security (FY16 Carryover)	0.00	9129.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
915	CBFO1701	CBFO - Security (FY17)	0.00	80000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
916	1.2.6.05.01.WP01 WP01 Security		1135683.01	2098960.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
917	1.2.6.05.01.WP01.01 WP01 Security		1135683.01	2098960.02	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
918	BAS6398	Conduct WIPP Safeguards with Security Manager	1719.00	13158.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
919	BAS6399	Conduct WIPP Safeguards with Security personnel	8595.00	36900.87	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
920	BAS6400	Conduct Protective Force Operations	119694.00	128190.82	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
921	BAS6401	Conduct PF Unscheduled OT	150000.00	8625.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
922	BAS6402	Procure PF Vehicle Lease	0.00	38070.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
923	BAS6403	Conduct Security Clearances	0.00	77726.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
924	BAS6404	Conduct S&S System Maintenance	0.00	132187.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
925	BAS6405	Procure PF Fuel	0.00	21150.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
926	BAS6407	Conduct Training and Travel	0.00	52875.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
927	COBAS6406	Protective Force Operations	0.00	966356.19	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
928	BAS639817	Conduct WIPP Safeguards with Security Manager	1705.00	14080.15	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
929	BAS639917	Conduct WIPP Safeguards with Security personnel	8525.00	39485.59	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
930	BAS640017	Conduct Protective Force Operations	695445.00	182415.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
931	BAS640117	Conduct PF Unscheduled OT	150000.00	8625.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
932	BAS640217	Procure PF Vehicle Lease	0.00	95175.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
933	BAS640317	Conduct Security Clearances	0.00	77726.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
934	BAS640417	Conduct S&S System Maintenance	0.00	132187.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
935	BAS640517	Procure PF Fuel	0.00	21150.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
936	BAS640717	Conduct Training and Travel	0.00	52875.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
937	1.2.6.05.02 Cyber Security		10272.00	422737.31	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
938	1.2.6.05.02.WP01 WP01 Cyber Security		10272.00	422737.31	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
939	1.2.6.05.02.WP01.01 WP01 Cyber Security		10272.00	422737.31	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
940	BAS6370	Maintain cyber security	5157.00	185281.93	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
941	COBAS6370	Provide for Carryover	0.00	50105.41	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																																																																																			
942	BAS637017	Maintain cyber security	5115.00	187349.97	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
943	1.2.6.05.05 Operational Security Support		0.00	1068459.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
944	CBFO1603	CBFO - Security services for business hours of operation for the Skeen Whitlock Building (FY16)	0.00	400000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
945	COCBFO1603	CBFO - Security services for business hours of operation for the Skeen Whitlock Building (FY16 Carryover)	0.00	268459.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
946	CBFO1703	CBFO - Operational Security Support (FY17)	0.00	400000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
947	1.2.6.06 Emergency Management		59899.00	1763451.99	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
948	1.2.6.06.01 Emergency Planning and Management		56475.00	1583786.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
949	1.2.6.06.01.WP01 WP01 Emergency Planning and Management		56475.00	1583786.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
950	1.2.6.06.01.WP01.01 WP01 Emergency Planning and Management		56475.00	1583786.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
951	BAS6027	Provide Management oversight to Emergency Management Department, Security Department, Fire Department and emergency resp	3438.00	19930.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
952	BAS6028	Conduct Emergency Management technical support personnel operations onsite.	20628.00	91991.73	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
953	BAS6029	Perform Emergency Operations Center and Alternate Emergency Operations Center operations and maintenance activity.	0.00	167085.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
954	BAS6030	Procure Equipment and Material for underground volunteer Mine Rescue Team.	0.00	26437.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
955	BAS6031	Perform EM support and provide training.	0.00	185062.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
956	BAS6032	Provide Emergency Management support for Mine Rescue events, certifications, memberships and training.	0.00	141176.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
957	COBAS8089	Conduct Emergency Management operations on site.	1719.00	280811.19	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
958	BAS602717	Provide Management oversight to Emergency Management Department, Security Department, Fire Department and emergency resp	3410.00	21326.10	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
959	BAS602817	Conduct Emergency Management technical support personnel operations onsite.	27280.00	130204.60	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
960	BAS602917	Perform Emergency Operations Center and Alternate Emergency Operations Center operations and maintenance activity.	0.00	167085.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
961	BAS603017	Procure Equipment and Material for underground volunteer Mine Rescue Team.	0.00	26437.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
962	BAS603117	Perform EM support and provide training.	0.00	185062.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
963	BAS603217	Provide Emergency Management support for Mine Rescue events, certifications, memberships and training.	0.00	141176.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
964	1.2.6.06.02 Radiological Assistance Program (RAP)		3424.00	179665.27	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
965	CBFO1730	Radiological Assistance Program (RAP) (FY17)	0.00	160000.00	03-Oct-16*	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16*																																																																																																			
966	1.2.6.06.02.WP01 WP01 Radiological Assistance Program (RAP)		3424.00	19665.27	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
967	1.2.6.06.02.WP01.01 WP01 Radiological Assistance Program (RAP)		3424.00	19665.27	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
968	BAS6273	Provide NNSA and Homeland Security support for the region 4 RAP.	515.70	2849.93	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
969	BAS6274	Provide team training including equipment and RAPTER coordination.	343.80	1899.95	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
970	BAS6275	Provide Equipment maintenance, accountability and upgrade	343.80	1899.95	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
971	BAS6276	Deploy to emergency responses.	171.90	949.98	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
972	BAS6277	Participate and assist in coordination of DOE WIPPTREX and RAP exercises	171.90	949.98	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
973	BAS6278	Provide training and outreach for state, local, and tribal requests	171.90	949.98	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
974	BAS627317	Provide NNSA and Homeland Security support for the region 4 RAP.	511.50	3049.65	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
975	BAS627417	Provide team training including equipment and RAPTER coordination.	341.00	2033.10	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
976	BAS627517	Provide Equipment maintenance, accountability and upgrade	341.00	2033.10	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
977	BAS627617	Deploy to emergency responses.	170.50	1016.55	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
978	BAS627717	Participate and assist in coordination of DOE WIPPTREX and RAP exercises	170.50	1016.55	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
979	BAS627817	Provide training and outreach for state, local, and tribal requests	170.50	1016.55	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
980	1.2.6.07 Hoisting Operations		702053.31	1261729.88	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
981	1.2.6.07.01 Hoisting		657381.51	662809.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
982	1.2.6.07.01.WP01 WP01 Hoisting		657381.51	662809.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
983	1.2.6.07.01.WP01.01 WP01 Hoisting		657381.51	662809.52	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15																																																																																																			
984	BAS6194	Manage Hoisting Operations for three crews for 7/10s day shift and swing shift operation	3438.00	29490.31	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
985	BAS6195	Provide hoist & shaft expertise, review/revise hoisting procedures, maintain hoisting schedules and hoist lockout/tagout	2448.00	9832.96	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
986	BAS6196	Operate two hoists per shift for 7/10s day day shift and swing shift operation, train hoistman.	93330.50	36435.17	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
987	BAS6197	Operate equipment to upload and download materials and haul mined salt on 7/10s day shift and swing shift schedule	172112.00	104797.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
988	BAS6198	Perform weekly shaft inspections, shaft and shaft station support structure maintenance, fabrication.	40875.00	78967.88	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			

■ Current Bar Labels ■ Actual Work
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NWP & PARTICIPANT WIPP Integrated Baseline
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
989	BAS619417	Manage Hoisting Operations for three crews for 7/10s day shift and swing shift operation	6820.00	59493.09	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
990	BAS619517	Provide hoist & shaft expertise, review/revise hoisting procedures, maintain hoisting schedules and hoist lockout/tagout	4139.00	17859.78	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
991	BAS619617	Operate two hoists per shift for 7/10s day day shift and swing shift operation, train hoistman.	102631.00	71878.57	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
992	BAS619717	Operate equipment to upload and download materials and haul mined salt on 7/10s day shift and swing shift schedule	187331.00	162259.11	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
993	BAS619817	Perform weekly shaft inspections, shaft and shaft station support structure maintenance, fabrication.	44257.00	91795.64	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
994	1.2.6.07.02 Hoisting Maintenance		39542.80	288946.67	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
995	1.2.6.07.02.WP01 WP01 Hoisting Maintenance		39542.80	288946.67	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
996	1.2.6.07.02.WP01.01 WP01 Hoisting Maintenance		39542.80	288946.67	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
997	BAS6367	Support and oversee Preventive, Corrective and Modification Maintenance	5247.72	13361.80	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
998	BAS6368	Perform Preventive, Corrective, and Modification Maintenance	14558.68	103537.58	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
999	BAS6369	Perform vehicle maintenance	0.00	26437.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
1000	BAS636717	Support and oversee Preventive, Corrective and Modification Maintenance	5233.72	14283.05	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1001	BAS636817	Perform Preventive, Corrective, and Modification Maintenance	14502.68	104889.24	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1002	BAS636917	Perform vehicle maintenance	0.00	26437.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1003	1.2.6.07.03 Hoisting Engineering		5129.00	309973.69	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1004	1.2.6.07.03.WP01 WP01 Annual Hoists Electrical Inspection & Alignment		0.00	105750.00	02-Nov-15	30-Nov-16	02-Nov-15	30-Nov-16																																																																																																				
1005	1.2.6.07.03.WP01.01 WP01 Annual Hoists Electrical Inspection & Alignment		0.00	105750.00	02-Nov-15	30-Nov-16	02-Nov-15	30-Nov-16																																																																																																				
1006	BAS13877	Perform the annual Hoists Electrical Inspection and Alignment	0.00	52875.00	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15	02-Nov-15																																																																																																			
1007	BAS1387717	Perform the annual Hoists Electrical Inspection and Alignment	0.00	52875.00	01-Nov-16	30-Nov-16	01-Nov-16	30-Nov-16	01-Nov-16																																																																																																			
1008	1.2.6.07.03.WP02 WP02 Annual Hoists Mechanical Inspections		0.00	21150.00	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																																																																				
1009	1.2.6.07.03.WP02.01 WP02 Annual Hoists Mechanical Inspections		0.00	21150.00	01-Sep-16	29-Sep-17	01-Sep-16	29-Sep-17																																																																																																				
1010	BAS13888	Perform the annual Hoists Mechanical Inspections	0.00	10575.00	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16																																																																																																			
1011	BAS1388817	Perform the annual Hoists Mechanical Inspections	0.00	10575.00	01-Sep-17	29-Sep-17	01-Sep-17	29-Sep-17	01-Sep-17																																																																																																			
1012	1.2.6.07.03.WP03 WP03 Semi-Annual Hoists Inspections		0.00	52875.00	02-Nov-15	30-Nov-16	02-Nov-15	30-Nov-16																																																																																																				
1013	1.2.6.07.03.WP03.01 WP03 Semi-Annual Hoists Inspections		0.00	52875.00	02-Nov-15	30-Nov-16	02-Nov-15	30-Nov-16																																																																																																				
1014	BAS13834	Perform the semi annual hoists inspections - November	0.00	26437.50	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15	02-Nov-15																																																																																																			
1015	BAS1383417	Perform the semi annual hoists inspections - November	0.00	26437.50	01-Nov-16	30-Nov-16	01-Nov-16	30-Nov-16	01-Nov-16																																																																																																			
1016	1.2.6.07.03.WP04 WP04 Semi-Annual Hoists Inspections		0.00	52875.00	02-May-16	31-May-17	02-May-16	31-May-17																																																																																																				
1017	1.2.6.07.03.WP04.01 WP04 Semi-Annual Hoists Inspections		0.00	52875.00	02-May-16	31-May-17	02-May-16	31-May-17																																																																																																				
1018	BAS13992	Perform the semi annual hoists inspection - May	0.00	26437.50	02-May-16	31-May-16	02-May-16	31-May-16	02-May-16																																																																																																			
1019	BAS1399217	Perform the semi annual hoists inspection - May	0.00	26437.50	01-May-17	31-May-17	01-May-17	31-May-17	01-May-17																																																																																																			
1020	1.2.6.07.03.WP05 WP05 Semi-Annual Hoists Rope Inspections		0.00	21150.00	01-Feb-16	28-Feb-17	01-Feb-16	28-Feb-17																																																																																																				
1021	1.2.6.07.03.WP05.01 WP05 Semi-Annual Hoists Rope Inspections		0.00	21150.00	01-Feb-16	28-Feb-17	01-Feb-16	28-Feb-17																																																																																																				
1022	BAS13445	Perform the semi-annual Hoists rope inspection - February	0.00	10575.00	01-Feb-16	26-Feb-16	01-Feb-16	26-Feb-16	01-Feb-16																																																																																																			
1023	BAS1344517	Perform the semi-annual Hoists rope inspection - February	0.00	10575.00	01-Feb-17	28-Feb-17	01-Feb-17	28-Feb-17	01-Feb-17																																																																																																			
1024	1.2.6.07.03.WP06 WP06 Semi-Annual Hoists Rope Inspections		0.00	21150.00	01-Aug-16	31-Aug-17	01-Aug-16	31-Aug-17																																																																																																				
1025	1.2.6.07.03.WP06.01 WP06 Semi-Annual Hoists Rope Inspections		0.00	21150.00	01-Aug-16	31-Aug-17	01-Aug-16	31-Aug-17																																																																																																				
1026	BAS13226	Perform the semi-annual Hoists rope inspection - August	0.00	10575.00	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16	01-Aug-16																																																																																																			
1027	BAS1322617	Perform the semi-annual Hoists rope inspection - August	0.00	10575.00	01-Aug-17	31-Aug-17	01-Aug-17	31-Aug-17	01-Aug-17																																																																																																			
1028	1.2.6.07.03.WP07 WP07 Provide Hoisting Engineering		5129.00	35023.69	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1029	1.2.6.07.03.WP07.01 WP07 Provide Hoisting Engineering		5129.00	35023.69	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1030	BAS13300	Provide Hoisting Engineering	1719.00	8309.69	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
1031	COBAS13888	Provide for Carryover	0.00	8930.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																																																																																			
1032	BAS1330017	Provide Hoisting Engineering	3410.00	17784.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
1033	1.3 CAPABILITY DEVELOPMENT & ENHANCEMENT PROJECTS		34240.00	974848.79	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
1082		1.4.1.01.01.WP01.01 WP01 Quality Assurance Program	23919.00	203446.64	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1083	BAS5983	Provide Management & Administrative support for quality related functions.	5157.00	45451.58	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1084	BAS5985	Review Documents, Procedures, and Records - Ensure adequate documentation preparation, review, and approval to meet site	171.90	1095.94	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1085	BAS5986	Develop & Facilitate the implementation of programs/projects to ensure continuous improvement across all aspects of work	171.90	1571.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1086	BAS5987	Develop & Facilitate the Implementation of Programs/Projects to ensure quality is maintained across all aspects of	257.85	1325.58	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1087	BAS5988	Provide for the verification of effective implementation of the Quality Assurance Program Description (QAPD). Verificat	171.90	1624.69	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1088	BAS5989	Perform the oversight of Quality functions w/CCP. The budget level for this task covers 1 generator site	85.95	4487.16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1089	BAS5894	Provide Limited Membership and Certifications. No training budget for recertifications is available.	0.00	6080.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1090	BAS598317	Provide Management & Administrative support for quality related functions.	8525.00	72942.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1091	BAS589417	Provide Limited Membership and Certifications. No training budget for recertifications is available.	0.00	12161.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1092	BAS598517	Review Documents, Procedures, and Records - Ensure adequate documentation preparation, review, and approval to meet site	1705.00	9427.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1093	BAS598617	Develop & Facilitate the Implementation of Programs/Projects to ensure continuous improvement across all aspects o	1364.00	8599.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1094	BAS598717	Develop & Facilitate the Implementation of Programs/Projects to ensure quality is maintained across all aspects of	2046.00	10778.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1095	BAS598817	Provide for the verification of effective implementation of the Quality Assurance Program Description (QAPD). Verificat	3410.00	19382.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1096	BAS598917	Perform the oversight of quality functions with the Central Characterization Project. The funding level for this task c	852.50	8520.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1097		1.4.1.01.02 QA Records	0.00	659000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1098	SNL1612	SNL - QA Records	0.00	323000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1099	SNL1712	SNL - QA Records (FY17)	0.00	336000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1100		1.4.1.02 Waste Characterization Quality Assurance	21963.15	5839352.03	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1101		1.4.1.02.01 CCP Quality Assurance	21963.15	682716.03	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1102	COCTAC1608	CTAC - CCP Quality Assurance (FY16 Carryover)	0.00	106173.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																		
1103	CTAC1608	CTAC - CCP Quality Assurance	0.00	315301.64	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																																																		
1104	CTAC1708	CTAC - CCP Quality Assurance (FY17)	0.00	112223.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1105		1.4.1.02.01.WP01 WP01 CCP Quality Assurance	21963.15	149018.39	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1106		1.4.1.02.01.WP01.01 WP01 CCP Quality Assurance	21963.15	149018.39	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1107	BAS5990	Support Nonconformance Reporting Coordinator at Project Office.	343.80	1927.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1108	BAS5992	Support Quality Engineer at Project Office	343.80	3196.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1109	BAS5993	Surveillance Support at Project Office.	343.80	7043.68	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1110	BAS5994	Support Quality Engineer and Trending at Los Alamos National Laboratory.	1719.00	8580.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1111	BAS5995	Support Quality Engineer and Trending at Oak Ridge National Laboratory Site	1719.00	8845.43	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1112	BAS5998	Support Quality Engineer and Trending at Idaho National Engineering Laboratory Site	1719.00	8580.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1113	BAS5999	Support Quality Engineer and Trending at Hanford Site	429.75	4458.28	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																		
1114	BAS599017	Support Nonconformance Reporting Coordinator at Project Office.	1705.00	11409.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1115	BAS599317	Perform Surveillance Activities at Project Office.	1705.00	17675.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1116	BAS599417	Support Quality Engineer and Trending at Los Alamos National Laboratory.	1705.00	9427.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											
1117	BAS599517	Support Quality Engineer and Trending at Oak Ridge National Laboratory Site	1705.00	13657.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																								03-Oct-16	29-Sep-17																																																											

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																											
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D			
1118	BAS599817	Support Quality Engineer and Trending at Idaho National Engineering Laboratory Site	1705.00	9427.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1119	BAS599917	Support Quality Engineer and Trending at Hanford Site	1705.00	9427.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1120	BAS599217	Support Quality Engineer at Project Office.	5115.00	35365.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1121	1.4.1.02.11 Waste Certification QA - CCP		0.00	5156636.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1122	1.4.1.02.11.01 Other QA Activities - CCP		0.00	2991772.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1123	COCTAC1619	CTAC - Other QA Activities - CCP (FY16 Carryover)	0.00	411772.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																														
1124	CTAC1619	CTAC - Other QA Activities - CCP	0.00	1080000.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																														
1125	CTAC1719	CTAC - Waste Certification QA - CCP (FY17)	0.00	1500000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1126	1.4.1.02.11.05 Audits - Major - CCP		0.00	2164864.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1127	COCTAC1620	CTAC - Audits - Major - CCP (FY16 Carryover)	0.00	300000.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																														
1128	CTAC1620	CTAC - Audits - Major - CCP	0.00	749932.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																														
1129	CTAC1720	CTAC - Waste Certification QA - CCP (FY17)	0.00	1114932.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1130	1.4.1.03 Quality Engineering Services		14875.50	340816.85	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1131	1.4.1.03.01 Quality Engineering Services		8027.50	55302.99	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1132	1.4.1.03.01.WP01 WP01 Quality Engineering Services		8027.50	55302.99	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1133	1.4.1.03.01.WP01.01 WP01 Quality Engineering Services		8027.50	55302.99	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1134	BAS6000	Provide professional support for quality engineering related functions for the site for construction projects and Suspec	343.80	2297.62	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1135	BAS6001	Provide professional support for quality related functions for the site associated with the WIPP Waste Data System and S	343.80	2191.87	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1136	BAS6002	Perform Qualified Suppliers List (QSL) Administration.	343.80	1927.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1137	BAS6003	Provide professional audit support for quality related items for the site to ensure qualified vendors are available.	687.60	8931.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1138	BAS600017	Provide professional support for quality engineering related functions for the site for construction projects and Suspec	2216.50	12202.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1139	BAS600117	Provide professional support for quality related functions for the site associated with the WIPP Waste Data System and S	1705.00	9427.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1140	BAS600217	Perform Qualified Suppliers List (QSL) Administration.	511.50	2934.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1141	BAS600317	Provide professional audit support for quality related items for the site to ensure qualified vendors are available.	1875.50	15392.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1142	1.4.1.03.04 QA Program for Type B Packaging		6848.00	285513.86	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1143	1.4.1.03.04.WP01 WP01 QA Program for Type B Packaging		6848.00	285513.86	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1144	1.4.1.03.04.WP01.01 WP01 QA Program for Type B Packaging		6848.00	285513.86	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1145	BAS6292	Provide Database and Software Administration support	0.00	93060.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1146	BAS6293	Provide Packaging Integration Technical support of subpart H QA program	3438.00	48946.86	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1147	BAS629217	Provide Database and Software Administration support	0.00	93060.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1148	BAS629317	Provide Packaging Integration Technical support of subpart H QA program	3410.00	50447.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																
1149	1.4.1.04 Quality Assurance Oversight of WIPP Operations		33256.45	130941.08	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1150	1.4.1.04.01 QA Oversight of WIPP Operations		33256.45	130941.08	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1151	1.4.1.04.01.WP01 WP01 QA Oversight of WIPP Operations		33256.45	130941.08	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1152	1.4.1.04.01.WP01.01 WP01 QA Oversight of WIPP Operations		33256.45	130941.08	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																
1153	BAS6004	Provide Quality Engineering Services - QA Oversight of WIPP Site Operations. Provide for the verification of effective	171.90	1095.94	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1154	BAS6005	Provide Quality Control Services - QA oversight of WIPP Site Operations for Site Quality Control Services. Provide insp	9095.85	14409.22	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1155	BAS6006	Provide Quality Engineering Procurement - Provide professional support for the site associated with procurement of items	171.90	8974.31	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1156	BAS6007	Perform Receipt Inspections - Quality Control services for receipt inspections.	3669.25	5347.67	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														
1157	BAS6008	Perform O-Ring Inspections - Quality Control services associated with O-Ring Inspections.	429.75	1983.69	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																														

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
1158	BAS6009	Perform Type B Oversight - Quality Engineering support for Type B Packaging oversight (procurement planning, maintenance)	171.90	9850.94	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1159	BAS6010	Perform Quality Engineering Support - Quality Engineering support for the maintenance of a 10 CFR, Part 71, Subpart H Pr	171.90	3898.31	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1160	BAS600417	Provide Quality Engineering Services - QA Oversight of WIPP Site Operations. Provide for the verification of effective	852.50	4713.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1161	BAS600517	Provide Quality Control Services - QA oversight of WIPP Site Operations for Site Quality Control Services. Provide insp	9321.50	15847.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1162	BAS600617	Provide Quality Engineering Procurement - Provide professional support for the site associated with procurement of items	1705.00	17041.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1163	BAS600717	Perform Receipt Inspections - Quality Control services for receipt inspections.	4085.00	6892.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1164	BAS600817	Perform O-Ring Inspections - Quality Control services associated with O-Ring Inspections.	852.50	3377.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1165	BAS600917	Perform Type B Oversight - Quality Engineering support for Type B Packaging oversight (procurement planning, maintenance)	852.50	25546.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1166	BAS601017	Perform Quality Engineering Support - Quality Engineering support for the maintenance of a 10 CFR, Part 71, Subpart H Pr	1705.00	11965.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1167	1.4.1.05 Quality Assurance Oversight of CBFO and Support Organizations		0.00	941198.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1168	1.4.1.05.00 Audits for Oversight Activities		0.00	941198.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1169	COCTAC1609	CTAC - Audits for Oversight Activities (FY16 Carryover)	0.00	248663.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15 to 31-Dec-15																																																																																																			
1170	CTAC1609	CTAC - Audits for Oversight Activities	0.00	192537.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16 to 30-Sep-16																																																																																																			
1171	CTAC1709	CTAC - Audits for Oversight Activities (FY17)	0.00	499998.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1172	1.4.2 Administrative Programs		392737.52	87854060.11	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1173	1.4.2.01 Project Planning & Control		125030.01	10874916.60	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1174	1.4.2.01.00 Program Planning & Management		0.00	4088959.68	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1175	LANL1607	LANL - Program Planning & Management	0.00	956429.36	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1176	COCTAC1610	CTAC - Program Planning & Management (FY16 Carryover)	0.00	217520.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15 to 31-Dec-15																																																																																																			
1177	CTAC1610	CTAC - Program Planning & Management	0.00	620678.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16 to 30-Sep-16																																																																																																			
1178	COLANL1607	LANL - Program Planning & Management (FY16 Carryover)	0.00	266484.98	01-Sep-16*	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16* to 30-Sep-16																																																																																																			
1179	CTAC1710	CTAC - Program Planning & Management (FY17)	0.00	804933.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1180	LANL1707	LANL - Program Planning & Management (FY17)	0.00	1222914.34	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1181	1.4.2.01.01 Project Managers' Office		18825.00	1264043.27	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1182	1.4.2.01.01.WP01 WP01 Project Managers' Office		15387.00	1231259.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1183	1.4.2.01.01.WP01.01 WP01 Project Managers' Office		15387.00	1231259.75	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1184	BAS6327	Provide M&O direction (Activity 01)	5157.00	220267.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1185	BAS6329	Provide Subcontract Support to the Project Manager	0.00	370125.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1186	BAS632717	Provide M&O direction (Activity 01)	6820.00	236663.89	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1187	BAS632917	Provide Subcontract support to the Project Manager (Activity 01)	0.00	370125.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1188	BAS633117	Provide internal audit support (Activity 02)	3410.00	34078.85	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1189	1.4.2.01.01.WP02 WP02 Project Managers' Office		3438.00	32783.52	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
1190	1.4.2.01.01.WP02.01 WP02 Project Managers' Office		3438.00	32783.52	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
1191	BAS6331	Provide internal audit support (Activity 02)	3438.00	32783.52	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1192	1.4.2.01.02 Project Analysis & Control		56377.00	5102223.06	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1193	COSNL1613	SNL - Project Analysis & Control (FY16 Carryover)	0.00	1300409.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			
1194	SNL1613	SNL - Project Analysis & Control	0.00	909000.00	01-Sep-16	30-Sep-16	01-Sep-16	30-Sep-16	01-Sep-16 to 30-Sep-16																																																																																																			
1195	SNL1713	SNL - Project Analysis & Control (FY17)	0.00	895000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16 to 29-Sep-17																																																																																																			
1196	1.4.2.01.02.WP01 WP01 PAC Integration Support		56377.00	1887429.04	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1197	1.4.2.01.02.WP01.01 WP01 PAC Integration Support		56377.00	1887429.04	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1198	BAS5929	Provide Project Integration support	13752.00	710056.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15 to 30-Sep-16																																																																																																			

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NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
									01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1297	BAS6236	Provide Subcontract procurement support and necessary supplies.	0.00	2640281.40	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1298	BAS623217	Manage and direct Procurement personnel in the performance of procurement activities	3410.00	25901.51	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1299	BAS623317	Place & administer major subcontracts greater than \$100K, including market surveys, qualification of selected suppliers,	15345.00	68292.93	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1300	BAS623417	Prepare Balanced Scorecard Plan (BSC); monitor goals; meet with customer, prepare and submit final report to CBFO. Small	3410.00	15176.21	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1301	BAS623517	Perform Administrative Duties (letters, all other correspondence, logistics for meetings); Month/Year End Reports for BS	1705.00	7588.10	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1302	BAS623617	Provide Subcontract procurement support and necessary supplies.	0.00	2640281.40	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1303	1.4.2.03.02 Property		10272.00	1305901.03	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1304	1.4.2.03.02.WP01 WP01 Property		10272.00	1305901.03	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1305	1.4.2.03.02.WP01.01 WP01 Property		10272.00	1305901.03	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1306	BAS6243	Administer GSA fleet & DOE vehicles	481.32	192296.47	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1307	BAS6244	Perform inventory & asset accountability for surface locations & the underground	1581.48	25180.92	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1308	BAS6245	Prepare Potential Liability Report	85.95	605.16	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1309	BAS6246	Provide Property support	1117.35	14212.12	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1310	BAS6247	Provide record and file accountability and customer service requests.	189.09	484.49	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1311	BAS6248	Assist in troubleshooting copier problems and machine accountability.	429.75	318351.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1312	BAS6249	Maintain property database	120.33	64297.23	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1313	BAS6250	Excess property as necessary	1151.73	2950.96	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1314	COBAS6243	Provide for Carryover (WBS 1.4.2.03.02)	0.00	67762.49	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1315	BAS624317	Administer GSA fleet & DOE vehicles	477.40	192504.75	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1316	BAS624417	Perform inventory & asset accountability for surface locations & the underground	1568.60	25426.62	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1317	BAS624517	Prepare Potential Liability Report	85.25	647.54	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1318	BAS624617	Provide Property support	1108.25	14762.99	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1319	BAS624717	Provide record and file accountability and customer service requests.	187.55	513.86	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1320	BAS624817	Assist in troubleshooting copier problems and machine accountability.	426.25	318417.87	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1321	BAS624917	Maintain property database	119.35	64356.55	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1322	BAS625017	Excess property as necessary	1142.35	3129.90	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1323	1.4.2.03.03 Warehouse		0.00	1679488.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1324	1.4.2.03.03.WP01 WP01 Warehouse		0.00	1679488.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1325	1.4.2.03.03.WP01.01 WP01 Warehouse		0.00	1679488.72	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1326	BAS6231	Manage and administration of warehouse.	0.00	816390.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1327	COBAS6231	Provide for Carryover (WBS 1.4.2.03.03)	0.00	46708.72	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15												30-Oct-15												30-Sep-16												29-Sep-17																																																															
1328	BAS623117	Manage and administration of warehouse.	0.00	816390.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1329	1.4.2.03.06 Prime Contract Administration		6848.00	50510.11	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1330	1.4.2.03.06.WP01 WP01 Prime Contract Administration		6848.00	50510.11	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1331	1.4.2.03.06.WP01.01 WP01 Prime Contract Administration		6848.00	50510.11	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1332	BAS6410	Administer the M&O Prime Contract	3438.00	24758.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															
1333	BAS641017	Administer the M&O Prime Contract	3410.00	25751.21	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17													03-Oct-16												29-Sep-17												29-Sep-17																																																															
1334	1.4.2.04 Finance & Accounting		41088.00	1109060.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1335	1.4.2.04.10 Finance & Accounting		41088.00	1109060.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1336	1.4.2.04.10.WP01 WP01 Provide System of Financial Accountability & Control		41088.00	1109060.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1337	1.4.2.04.10.WP01.01 WP01 Provide System of Financial Accountability & Cc		41088.00	1109060.51	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1338	BAS6251	Process Invoice Payments	1719.00	46175.67	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15												30-Sep-16												30-Sep-16												29-Sep-17																																																															

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
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L7 Status as of 01-Oct-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
									2015												2016												2017												2018																																																															
1437	BAS6201	Provide outreach activities/products to support CBFO and NWP	2578.50	55612.40	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1438	BAS6202	Support CBFO at planned events, speakers bureau, road shows.	0.00	8460.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1439	BAS6203	Coordinate events that support CBFO and WIPP Project - Waste Management Conference 2013, Legislative Breakfast, transpo	859.50	8561.72	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1440	BAS6204	Manage WIPP Santa Fe office	0.00	29081.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1441	BAS6205	Provide Administrative Services - answer WIPP telephone, maintain logs. Assist in tour coordination, event logistics, ed	0.00	21562.43	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1442	COBAS6199	Provide for Uncommitted Carryover	0.00	105750.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1443	BAS619917	Manage activities of the Communications Section	5115.00	50485.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1444	BAS620017	Support tour program planning, coordination and implementation for WIPP Project	1705.00	12368.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1445	BAS620117	Provide outreach activities/products to support CBFO and NWP	5115.00	68618.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1446	BAS620217	Support CBFO at planned events, speakers bureau, road shows.	0.00	8460.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1447	BAS620317	Coordinate events that support CBFO and WIPP Project - Waste Management Conference 2013, Legislative Breakfast, transpo	1705.00	12896.84	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1448	BAS620417	Manage WIPP Santa Fe office	0.00	29081.25	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1449	BAS620517	Provide Administrative Services - answer WIPP telephone, maintain logs. Assist in tour coordination, event logistics, ed	0.00	51054.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1450	1.4.2.10 Oversight & Interagency Programs		0.00	21981328.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1451	1.4.2.10.00 Oversight & Interagency Programs		0.00	1400608.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1452	CBFO1607	CBFO - Provide technical support and work with DOE CBFO Technical Staff (FY16)	0.00	401200.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1453	COCBFO1607	CBFO - Provide technical support and work with DOE CBFO Technical Staff (FY16 Carryover)	0.00	597408.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1454	CBFO1707	CBFO - Oversight and Interagency Programs (FY17)	0.00	402000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1455	1.4.2.10.01 Bureau of Land Management		0.00	70000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1456	CBFO1608	CBFO - Bureau of Land Management (FY16)	0.00	35000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1457	CBFO1708	CBFO - Bureau of Land Management (FY17)	0.00	35000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1458	1.4.2.10.02 CEMRC Independent Monitoring		0.00	7304973.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1459	COCBFO1609	CBFO - Carlsbad Environmental Monitoring Center (FY16 Carryover)	0.00	4304973.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1460	CBFO1709	CBFO - CEMRC Independent Monitoring (FY17)	0.00	3000000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1461	1.4.2.10.04 Mine Safety & Health Administration		0.00	10000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1462	CBFO1610	CBFO - Mine Safety & Health Administration (FY16)	0.00	5000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1463	CBFO1710	CBFO - Mine Safety & Health Administration (FY17)	0.00	5000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1464	1.4.2.10.05 NMED Oversight Bureau		0.00	1095522.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1465	CBFO1611	CBFO - Establish a Satellite Office in Carlsbad, NM (FY16)	0.00	445000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1466	COCBFO1611	CBFO - Establish a Satellite Office in Carlsbad, NM (FY16 Carryover)	0.00	330522.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1467	CBFO1711	CBFO - NMED Oversight Bureau (FY17)	0.00	320000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1468	1.4.2.10.06 New Mexico Right of Ways		0.00	6000.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1469	CBFO1612	CBFO - New Mexico Right of Ways (FY16)	0.00	1500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1470	COCBFO1612	CBFO - New Mexico Right of Ways (FY16 Carryover)	0.00	3000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1471	CBFO1712	CBFO - New Mexico Right of Ways (FY17)	0.00	1500.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1472	1.4.2.10.07 Nuclear Regulatory Commission		0.00	1099875.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1473	CBFO1625	CBFO - Nuclear Regulatory Commission (FY16)	0.00	325000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1474	COCBFO1625	CBFO - Nuclear Regulatory Commission (FY16 Carryover)	0.00	274875.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1475	CBFO1725	CBFO - Nuclear Regulatory Commission (FY17)	0.00	500000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]												29-Sep-17																																																																																						
1476	1.4.2.10.08 EPA-DOE Agreement Support		0.00	2226626.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
1477	COCBFO1613	CBFO - Provide EPA funding available under DOE IA Number DE-EM0002441 (FY16 Carryover)	0.00	1326626.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
									2015												2016												2017												2018																																																															
1660	REC6382	Provide Contractor Assurance Support-Longenecker Staff Augmentation	0.00	1057500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1661	REC6383	Provide Contractor Assurance Support-Edgewater & Associates Staff Augmentation	0.00	392332.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1662	REC6384	Provide Contractor Assurance Support-Philip Staats Staff Augmentation	0.00	335227.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1663	REC6385	Provide Contractor Assurance Support-Brasfield Consulting Staff Augmentation	0.00	211500.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1664	REC6386	Perform Assessments	23206.50	94687.17	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1665	COREC6381	Provide for Carryover (WBS 1.7.1.08.02)	0.00	37012.50	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	[Gantt Bar]												31-Dec-15																																																																																						
1666	REC9724	Contractor Assurance SMP Summary	0.00	0.00	01-Oct-15	12-Nov-15	01-Oct-15	12-Nov-15	01-Oct-15	[Gantt Bar]												12-Nov-15																																																																																						
1667	REC9734	NWP develop&implement fully integrated CA system that provides DOE&NWP confidence that work is performed compliantly	0.00	0.00	01-Oct-15	30-Nov-15	01-Oct-15	30-Nov-15	01-Oct-15	[Gantt Bar]												30-Nov-15																																																																																						
1668	REC9726	NPW needs to eval & improve criteria for granting unescorted access to U/G unescorted are proficient in abnormal events	0.00	0.00	05-Nov-15	19-Nov-15	05-Nov-15	19-Nov-15	05-Nov-15	[Gantt Bar]												19-Nov-15																																																																																						
1669	REC9729	NWP needs to develop & reinforce clear expectation regarding the performance of rigorous equip inspections	0.00	0.00	26-Nov-15	04-Dec-15	26-Nov-15	04-Dec-15	26-Nov-15	[Gantt Bar]												04-Dec-15																																																																																						
1670	REC9730	NWP Needs to ensure that all requirements of DOE O 420.1C and MSHA are addressed in the BNA	0.00	0.00	26-Nov-15	21-Dec-15	26-Nov-15	21-Dec-15	26-Nov-15	[Gantt Bar]												21-Dec-15																																																																																						
1671	1.7.1.16 Criticality Safety Program		0.00	0.00	01-Oct-15	02-Dec-15	01-Oct-15	02-Dec-15	01-Oct-15	[Gantt Bar]												02-Dec-15																																																																																						
1672	1.7.1.16.01 Criticality Safety Management Program Improvements		0.00	0.00	01-Oct-15	02-Dec-15	01-Oct-15	02-Dec-15	01-Oct-15	[Gantt Bar]												02-Dec-15																																																																																						
1673	1.7.1.16.01.WP01 WP01 Criticality Safety Management Program Improvement		0.00	0.00	01-Oct-15	02-Dec-15	01-Oct-15	02-Dec-15	01-Oct-15	[Gantt Bar]												02-Dec-15																																																																																						
1674	1.7.1.16.01.WP01.01 WP01 Criticality Safety Management Program Improvei		0.00	0.00	01-Oct-15	02-Dec-15	01-Oct-15	02-Dec-15	01-Oct-15	[Gantt Bar]												02-Dec-15																																																																																						
1675	REC9756	Criticality Safety Program Complete	0.00	0.00	01-Oct-15	02-Dec-15	01-Oct-15	02-Dec-15	01-Oct-15	[Gantt Bar]												02-Dec-15																																																																																						
1676	1.7.1.18 Work Control Program		38677.50	783734.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1677	1.7.1.18.01 Work Control Program Improvements		38677.50	783734.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1678	1.7.1.18.01.WP01 WP01 Work Control Program Improvements		38677.50	783734.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1679	1.7.1.18.01.WP01.01 WP01 Work Control Program Improvements		38677.50	783734.81	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1680	REC6338	Perform overall Work Control & Planning and Maintenance Program Enhancements, Calibration Program Improvements, Performa	16330.50	170795.47	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1681	REC6339	Provide planning, and development of Work Control Documents to support the WIPP Site maintenance activities.	22347.00	91540.02	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]												30-Sep-16																																																																																						
1682	COREC6338	Provide for Carryover	0.00	521399.32	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	[Gantt Bar]												31-Dec-15																																																																																						
1683	1.7.1.19 AIB		51849.33	7231010.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15	[Gantt Bar]												29-Sep-17																																																																																						
1684	1.7.1.19.01 AIB Ph. II CAP Implementation		51849.33	7231010.40	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15	[Gantt Bar]												29-Sep-17																																																																																						
1685	1.7.1.19.01.WP01 WP01 Revise AK Reports & Perform Container Reviews to		51111.34	6360564.58	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15	[Gantt Bar]												29-Sep-17																																																																																						
1686	1.7.1.19.01.WP01.01 WP01 Revise AK Reports & Perform Container Review		51111.34	6360564.58	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17	01-Oct-15	[Gantt Bar]												29-Sep-17																																																																																						
1687	REC6344	Revise high priority AK reports and waste streams to comply with program enhancements to support ongoing CCP characteriz	12924.78	1353682.57	01-Oct-15	29-Apr-16	01-Oct-15	29-Apr-16	01-Oct-15	[Gantt Bar]												29-Apr-16																																																																																						
1688	REC9741	NWP needs to revise the hazard and accident analysis to comply with DOE-STD-3009	0.00	0.00	01-Oct-15	28-Dec-15	01-Oct-15	28-Dec-15	01-Oct-15	[Gantt Bar]												28-Dec-15																																																																																						
1689	REC9727	NWP and CBFO need to dev and imp a rigorous process that evaluates chg to fac, impair safety eq, etc.	0.00	0.00	05-Nov-15	24-Dec-15	05-Nov-15	24-Dec-15	05-Nov-15	[Gantt Bar]												24-Dec-15																																																																																						
1690	REC9743	NWP to commission an independent assessment of Documented Safety Analysis/Technical Safety Requirement	0.00	0.00	24-Nov-15	29-Dec-15	24-Nov-15	29-Dec-15	24-Nov-15	[Gantt Bar]												29-Dec-15																																																																																						
1691	REC9751	AIB New CAP Complete	0.00	0.00		15-Jan-16		15-Jan-16		[Gantt Bar]												15-Jan-16																																																																																						
1692	REC6943	Revise lower priority AK reports and waste streams to comply with program enhancements to support ongoing CCP characteri	12355.81	1335035.01	02-May-16	30-Sep-16	02-May-16	30-Sep-16	02-May-16	[Gantt Bar]												30-Sep-16																																																																																						
1693	REC634417	Revise high priority AK reports and waste streams to comply with program enhancements to support ongoing CCP characteriz	25830.75	1244275.00	03-Oct-16	28-Apr-17	03-Oct-16	28-Apr-17	03-Oct-16	[Gantt Bar]												28-Apr-17																																																																																						
1694	REC694317	Revise lower priority AK reports and waste streams to comply with program enhancements to support ongoing CCP characteri	0.00	2427572.00	01-May-17	29-Sep-17	01-May-17	29-Sep-17	01-May-17	[Gantt Bar]												29-Sep-17																																																																																						

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									2015				2016				2017				2018				2015				2016				2017				2018																			
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
1695	1.7.1.19.01.WP02	WP02 Address CCP CAP Actions & Perform Container Revi	737.99	870445.82	01-Oct-15	29-Apr-16	01-Oct-15	29-Apr-16																																																
1696	1.7.1.19.01.WP02.01	WP02 Address CCP CAP Actions & Perform Container	737.99	870445.82	01-Oct-15	29-Apr-16	01-Oct-15	29-Apr-16																																																
1697	REC6944	Address CCP CAP Actions and Perform Container Reviews to support Pre-Start activities	737.99	870445.82	01-Oct-15	29-Apr-16	01-Oct-15	29-Apr-16	01-Oct-15	[Gantt Bar]																																														
1698	1.7.1.20	Waste Generator Site Facility Qual Evaluations	11173.50	298092.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1699	1.7.1.20.01	Waste Generator Site Facility Qual Evaluations	11173.50	298092.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1700	1.7.1.20.01.WP01	WP01 Perform AIB Ph. II CAP Impl. Scope to JON #2	11173.50	298092.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1701	1.7.1.20.01.WP01.01	WP01 Perform AIB Ph. II CAP Impl. Scope to JON #2	11173.50	298092.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1702	REC6587	Perform AIB Ph. II CAP Implementation Scope Specific	11173.50	298092.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15	[Gantt Bar]																																														
1703	1.7.3	Documented Safety Analysis	0.00	3971265.84	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
1704	1.7.3.03	Documented Safety Analysis (DSA) Revision	0.00	3253289.84	01-Oct-15	19-Feb-16	01-Oct-15	19-Feb-16																																																
1705	1.7.3.03.01	DSA Revision 5	0.00	3253289.84	01-Oct-15	19-Feb-16	01-Oct-15	19-Feb-16																																																
1706	1.7.3.03.01.WP01	WP01 Development of DSA Rev5	0.00	1732972.84	01-Oct-15	19-Feb-16	01-Oct-15	19-Feb-16																																																
1707	1.7.3.03.01.WP01.01	WP01 Development of DSA Rev5	0.00	1732972.84	01-Oct-15	19-Feb-16	01-Oct-15	19-Feb-16																																																
1708	CORECISRDSA39:	Development of DSA Rev 5	0.00	1732972.84	01-Oct-15	14-Dec-15	01-Oct-15	14-Dec-15	01-Oct-15	[Gantt Bar]																																														
1709	CORECISRDSA39:	Revise ES Summary	0.00	0.00	01-Oct-15	23-Nov-15	01-Oct-15	23-Nov-15	01-Oct-15	[Gantt Bar]																																														
1710	CORECISRDSA39:	Revise Ch1 Summary	0.00	0.00	01-Oct-15	16-Nov-15	01-Oct-15	16-Nov-15	01-Oct-15	[Gantt Bar]																																														
1711	CORECISRDSA39:	Ch3 Summary	0.00	0.00	01-Oct-15	05-Nov-15	01-Oct-15	05-Nov-15	01-Oct-15	[Gantt Bar]																																														
1712	CORECISRDSA39:	Revise Ch-5, TSR (PART B) Summary	0.00	0.00	01-Oct-15	24-Nov-15	01-Oct-15	24-Nov-15	01-Oct-15	[Gantt Bar]																																														
1713	CORECISRDSA39:	SMPs (Key Elements) Summary	0.00	0.00	01-Oct-15	10-Nov-15	01-Oct-15	10-Nov-15	01-Oct-15	[Gantt Bar]																																														
1714	CORECISRDSA39:	New SMP Waste Verification/Certification Summary	0.00	0.00	01-Oct-15	06-Nov-15	01-Oct-15	06-Nov-15	01-Oct-15	[Gantt Bar]																																														
1715	REC3900	Perform DSA / TSR Implementation Summary	0.00	0.00	28-Oct-15	19-Feb-16	28-Oct-15	19-Feb-16	28-Oct-15	[Gantt Bar]																																														
1716	REC3900A	Develop Draft Safety Basis Implementation Matrix (SBIM)	0.00	0.00	28-Oct-15	15-Dec-15	28-Oct-15	15-Dec-15	28-Oct-15	[Gantt Bar]																																														
1717	REC3900C	Procedure Upgrades / Approval	0.00	0.00	18-Nov-15	20-Dec-15	18-Nov-15	20-Dec-15	18-Nov-15	[Gantt Bar]																																														
1718	CORECISRDSA39:	NWP Technical Editing and Review Summary	0.00	0.00	25-Nov-15	14-Dec-15	25-Nov-15	14-Dec-15	25-Nov-15	[Gantt Bar]																																														
1719	CORECISRDSA39:	Delivery of DSA and TSR to CBFO for Approval	0.00	0.00	14-Dec-15	14-Dec-15	14-Dec-15	14-Dec-15	14-Dec-15	[Milestone]																																														
1720	REC9748	SVT - CBFO Review and Approval	0.00	0.00	15-Dec-15	12-Feb-16	15-Dec-15	12-Feb-16	15-Dec-15	[Gantt Bar]																																														
1721	REC3900B	Submit Draft Safety Basis Implementation Matrix (SBIM) to IVR Team	0.00	0.00	15-Dec-15	15-Dec-15	15-Dec-15	15-Dec-15	15-Dec-15	[Milestone]																																														
1722	REC3900D	Conduct DSA Training (General and Specific)	0.00	0.00	04-Jan-16	15-Jan-16	04-Jan-16	15-Jan-16	04-Jan-16	[Gantt Bar]																																														
1723	REC9762	Completion of Corrective Actions and SMP	0.00	0.00	22-Jan-16	22-Jan-16	22-Jan-16	22-Jan-16	22-Jan-16	[Milestone]																																														
1724	REC3900F	Perform IVR	0.00	0.00	01-Feb-16	12-Feb-16	01-Feb-16	12-Feb-16	01-Feb-16	[Gantt Bar]																																														
1725	REC3900G	DSA 3009-2014 Implementation Closure	0.00	0.00	15-Feb-16	19-Feb-16	15-Feb-16	19-Feb-16	15-Feb-16	[Gantt Bar]																																														
1726	REC9750	Completion of DSA 3009-2014 / Implementation	0.00	0.00	19-Feb-16	19-Feb-16	19-Feb-16	19-Feb-16	19-Feb-16	[Milestone]																																														
1727	1.7.3.03.01.WP02	WP02 Continuation of Development of DSA Rev5	0.00	264803.00	01-Oct-15	14-Dec-15	01-Oct-15	14-Dec-15																																																
1728	1.7.3.03.01.WP02.01	WP02 Continuation of Development of DSA Rev5	0.00	264803.00	01-Oct-15	14-Dec-15	01-Oct-15	14-Dec-15																																																
1729	RECISRDSA3970	Continuation of Development of DSA Rev5	0.00	264803.00	01-Oct-15	14-Dec-15	01-Oct-15	14-Dec-15	01-Oct-15	[Gantt Bar]																																														
1730	1.7.3.03.01.WP03	WP03 Support Comment Resolution of DSA Rev5	0.00	1255514.00	15-Dec-15	13-Jan-16	15-Dec-15	13-Jan-16																																																
1731	1.7.3.03.01.WP03.01	WP03 Support Comment Resolution of DSA Rev5	0.00	1255514.00	15-Dec-15	13-Jan-16	15-Dec-15	13-Jan-16																																																
1732	RECISRDSA3960	Provide Subcontract Support to Complete Activities Associated with Comment Resolution on the DSA Revision	0.00	1255514.00	15-Dec-15	13-Jan-16	15-Dec-15	13-Jan-16	15-Dec-15	[Gantt Bar]																																														
1733	1.7.3.02	Evaluation of the Safety of the Situation (ESS) Revisions	0.00	717976.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
1734	1.7.3.02.00	Evaluation of the Safety of the Situation (ESS) Revisions	0.00	717976.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
1735	COCTAC1613	CTAC - Evaluation of the Safety of the Situation (ESS) Revisions (FY16 Carryover)	0.00	392692.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15	[Gantt Bar]																																														
1736	CTAC1613	CTAC - Evaluation of the Safety of the Situation (ESS) Revisions	0.00	138345.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16	01-Jan-16	[Gantt Bar]																																														
1737	CTAC1713	CTAC - Evaluation of the Safety of the Situation (ESS) Revisions (FY17)	0.00	186939.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16	[Gantt Bar]																																														
1738	1.7.4	Underground Habitability/Operations	542885.36	20655055.36	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
1739	1.7.4.01	Decontamination and Remediation	27595.42	187479.33	01-Oct-15	31-Aug-17	01-Oct-15	31-Aug-17																																																
1740	1.7.4.01.02	Zone 7 D&R	11691.82	125690.38	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																
1741	1.7.4.01.02.WP01	WP01 Zone 7 D&R	11691.82	125690.38	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																

■ Current Bar Labels ■ Actual Work
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◆ Milestone

NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									2015						2016						2017						2018																													
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
1742		1.7.4.01.02.WP01.01 WP01 Zone 7 D&R	11691.82	125690.38	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																
1743	REC6938	Spray water and apply fixative or paint if necessary to reduce the contamination levels in Zone 7.	11691.82	84532.19	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15																																															
1744	COREC6939	HEPA Filter Vacuum efficiency testing support	0.00	4824.63	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																															
1745	COREC6938	Spray water and apply Delivery/Acceptance of Spray Gator	0.00	36333.56	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15	02-Nov-15																																															
1746		1.7.4.01.08 Zone 8 D&R	14998.63	58424.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																
1747		1.7.4.01.08.WP01 WP01 Spray Water & Apply Fixative/Paint necessary to redt	3188.70	12043.00	01-Jan-16	26-Jan-16	01-Jan-16	26-Jan-16																																																
1748		1.7.4.01.08.WP01.01 WP01 Spray Water & Apply Fixative/Paint necessary to	3188.70	12043.00	01-Jan-16	26-Jan-16	01-Jan-16	26-Jan-16																																																
1749	REC6939	Spray water & apply fixative or paint if necessary to reduce the contamination levels in Zone 8	3188.70	12043.00	01-Jan-16	26-Jan-16	01-Jan-16	26-Jan-16	01-Jan-16																																															
1750		1.7.4.01.08.WP02 WP02 Spray Water & Apply Fixative/Paint necessary to redt	11809.93	46381.00	11-Jul-16	30-Sep-16	11-Jul-16	30-Sep-16																																																
1751		1.7.4.01.08.WP02.01 WP02 Spray Water & Apply Fixative/Paint necessary to	11809.93	46381.00	11-Jul-16	30-Sep-16	11-Jul-16	30-Sep-16																																																
1752	REC6939A	Oversight - Spray water & apply fixative or paint if necessary to reduce the contamination levels in Zone 8	11809.93	46381.00	11-Jul-16	30-Sep-16	11-Jul-16	30-Sep-16	11-Jul-16																																															
1753		1.7.4.01.09 Zone 9 D&R	904.96	3364.95	01-Aug-17	31-Aug-17	01-Aug-17	31-Aug-17																																																
1754		1.7.4.01.09.WP01 WP01 Zone 9 D&R	904.96	3364.95	01-Aug-17	31-Aug-17	01-Aug-17	31-Aug-17																																																
1755		1.7.4.01.09.WP01.01 WP01 Zone 9 D&R	904.96	3364.95	01-Aug-17	31-Aug-17	01-Aug-17	31-Aug-17																																																
1756	REC742517	Spray water and /or apply paint/fixative in Zone 9 to reduce contamination levels.	904.96	3364.95	01-Aug-17	31-Aug-17	01-Aug-17	31-Aug-17	01-Aug-17																																															
1757		1.7.4.02 Underground Stabilization	515289.94	1508875.20	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1758		1.7.4.02.01 Hoisting	422935.50	287598.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1759		1.7.4.02.01.WP01 WP01 Hoisting	422935.50	287598.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1760		1.7.4.02.01.WP01.01 WP01 Hoisting	422935.50	287598.63	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1761	REC6305	Manage Hoisting Operations for three crews for 7/10s day shift and swing shift operation	3438.00	30019.06	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1762	REC6306	Provide hoist and shaft oversite, review/revise hoisting procedures, maintain hoisting schedules and hoist lockout/tagout	122134.00	22832.27	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1763	REC6307	Operate two hoists per shift for 7/10s day shift and swing shift operation, train hoistmen.	129454.50	40098.55	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1764	REC6308	Operate equipment to upload and download materials on 7/10s day shift and swing shift.	144271.00	109320.89	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1765	REC6309	Perform weekly shaft inspections, shaft and shaft station support structure maintenance, fabrication	23638.00	85327.86	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1766		1.7.4.02.02 Bolting	92354.44	1221276.57	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1767		1.7.4.02.02.WP01 WP01 Perform Bolting Support Work	92354.44	1125133.70	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1768		1.7.4.02.02.WP01.01 WP01 Perform Bolting Support Work	92354.44	1125133.70	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1769	REC6314	Perform Bolting Work	859.50	6579.45	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1770	REC6315	Perform Pattern Bolting Catch-up Work	23088.61	144794.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1771	REC6316	Perform Contaminated Bolting Catch-up Work	23088.61	115576.35	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1772	REC6317	Perform Uncontaminated Bolting Catch-up Work	23088.61	656060.37	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1773	REC6318	Perform Bolting Support Work	22229.11	202123.52	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1774		1.7.4.02.02.WP02 WP02 14Ft. #7 Dywidag Threadbar w/nut & roof bolt plate	0.00	46318.50	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1775		1.7.4.02.02.WP02.01 WP02 14Ft. #7 Dywidag Threadbar w/nut & roof bolt pl	0.00	46318.50	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1776	COREC6530	Purchase 14Ft. #7 Dywidag Threadbar w/nut & roof bolt plate	0.00	46318.50	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																															
1777		1.7.4.02.02.WP03 WP03 Tillman Fire Blankets	0.00	7931.25	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1778		1.7.4.02.02.WP03.01 WP03 Tillman Fire Blankets	0.00	7931.25	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1779	COREC6540	Purchase Tillman Blankets	0.00	7931.25	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																															
1780		1.7.4.02.02.WP04 WP04 Welding Pads, Fire Pads, Curtains	0.00	7101.12	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1781		1.7.4.02.02.WP04.01 WP04 Welding Pads, Fire Pads, Curtains	0.00	7101.12	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1782	COREC6550	Purchase Welding Pads, Fire Pads, Curtains	0.00	7101.12	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																															
1783		1.7.4.02.02.WP05 WP05 Lockset Resin	0.00	6768.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1784		1.7.4.02.02.WP05.01 WP05 Lockset Resin	0.00	6768.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																

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NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
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L7 Status as of 01-Oct-15
 Print Date: 04-Dec-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
1835		1.7.4.05.01.WP28.01 WP28 Replace Haul Truck #4 of 4	0.00	434305.00	03-Oct-16	08-Jun-17	03-Oct-16	08-Jun-17																																																																																																				
1836	REC3021117	Replace Replace Haul Truck #3 of 4	0.00	434305.00	03-Oct-16	08-Jun-17	03-Oct-16	08-Jun-17																																																																																																				
1837		1.7.4.05.01.WP29 WP29 Replace Haul Truck #3 of 4	0.00	434305.00	03-Oct-16	08-Jun-17	03-Oct-16	08-Jun-17																																																																																																				
1838		1.7.4.05.01.WP29.01 WP29 Replace Haul Truck #3 of 4	0.00	434305.00	03-Oct-16	08-Jun-17	03-Oct-16	08-Jun-17																																																																																																				
1839	REC2021117	Replace Replace Haul Truck #4 of 4	0.00	434305.00	03-Oct-16	08-Jun-17	03-Oct-16	08-Jun-17																																																																																																				
1840		1.7.4.05.01.WP30 WP30 Replace Haul Truck #2 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1841		1.7.4.05.01.WP30.01 WP30 Replace Haul Truck #2 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1842	COREC10021	Replace Haul Truck #2 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1843		1.7.4.05.01.WP31 WP31 Replace Haul Truck #1 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1844		1.7.4.05.01.WP31.01 WP31 Replace Haul Truck #1 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1845	COREC01021	Replace Haul Truck #1 of 4	0.00	434304.68	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																																																																				
1846		1.7.4.05.01.WP34 WP34 Replace 3 Face Fans	0.00	122934.38	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1847		1.7.4.05.01.WP34.01 WP34 Replace 3 Face Fans	0.00	122934.38	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1848	COREC10229	Purchase 3 Face Fans	0.00	122934.38	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1849		1.7.4.05.01.WP37 WP37 Replace 1 - Borehole Machine A	0.00	741569.97	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1850		1.7.4.05.01.WP37.01 WP37 Replace 1 - Borehole Machine A	0.00	741569.97	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1851	COREC10075	Replace Borehole Machine A	0.00	741569.97	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1852		1.7.4.05.01.WP40 WP40 Replace 2 - Roof Bolters	0.00	625499.59	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1853		1.7.4.05.01.WP40.01 WP40 Replace 2 - Roof Bolters	0.00	625499.59	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1854	COREC14200	Replace 2 Roof Bolters	0.00	625499.59	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																																																																				
1855		1.7.4.05.01.WP41 WP41 Replace 3 - LHDs	0.00	1152940.00	03-Oct-16	29-Mar-17	03-Oct-16	29-Mar-17																																																																																																				
1856		1.7.4.05.01.WP41.01 WP41 Replace 3 - LHDs	0.00	1152940.00	03-Oct-16	29-Mar-17	03-Oct-16	29-Mar-17																																																																																																				
1857	REC1022817	Replace LHD #3 of 4	0.00	576470.00	03-Oct-16	29-Mar-17	03-Oct-16	29-Mar-17																																																																																																				
1858	REC1023017	Replace LHD #4 of 4	0.00	576470.00	03-Oct-16	02-Mar-17	03-Oct-16	02-Mar-17																																																																																																				
1859		1.7.4.05.01.WP47 WP47 Mobile Scalar (Qty 2)	0.00	878352.10	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1860		1.7.4.05.01.WP47.01 WP47 Mobile Scalar (Qty 2)	0.00	878352.10	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1861	COREC11200	Procure 2 Mobile Scalars	0.00	878352.10	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																																																																																				
1862		1.7.4.05.01.WP49 WP49 Mobile Generator	0.00	408723.75	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																																																																				
1863		1.7.4.05.01.WP49.01 WP49 Mobile Generator	0.00	408723.75	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																																																																				
1864	CORECRER11870	Purchase U/G Mobile Diesel/Electric Generator	0.00	408723.75	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																																																																				
1865		1.7.4.05.01.WP52 WP52 Motor Parts, Hose Assy, Headlights, Marker Lights, F	0.00	8732.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1866		1.7.4.05.01.WP52.01 WP52 Motor Parts, Hose Assy, Headlights, Marker Ligh	0.00	8732.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1867	COREC6500	Purchase Motor Parts, Hose Assy, Headlights, Marker Lights, Foam Assy	0.00	8732.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1868		1.7.4.05.01.WP53 WP53 Skid Steer Loader	0.00	59652.52	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1869		1.7.4.05.01.WP53.01 WP53 Skid Steer Loader	0.00	59652.52	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1870	CORECRER13090	Purchase Bobcat Skid-Steer Loader	0.00	59652.52	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1871		1.7.4.05.01.WP54 WP54 Ingersoll Air Compressor	0.00	47715.46	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1872		1.7.4.05.01.WP54.01 WP54 Ingersoll Air Compressor	0.00	47715.46	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1873	COREC13340	Procure Ingersoll Air Compressor	0.00	47715.46	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																																																																				
1874		1.7.4.05.01.WP56 WP56 Control Module Motor, Fittings, Switches, Seal Kit, etc	0.00	7618.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1875		1.7.4.05.01.WP56.01 WP56 Control Module Motor, Fittings, Switches, Seal K	0.00	7618.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1876	COREC6510	Purchase Control Module Motor, Fittings, Switches, Seal Kit, etc.	0.00	7618.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1877		1.7.4.05.01.WP61 WP61 Genie Hybrid Scissor Lift	0.00	42247.13	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1878		1.7.4.05.01.WP61.01 WP61 Genie Hybrid Scissor Lift	0.00	42247.13	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1879	CORECRER16190	Purchase Genie Hybrid Rough Terrain Scissor Lift	0.00	42247.13	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1880		1.7.4.05.01.WP62 WP62 Grove Carry Deck Crane	0.00	165341.08	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1881		1.7.4.05.01.WP62.01 WP62 Grove Carry Deck Crane	0.00	165341.08	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				
1882	CORECRER15900	Purchase Grove YB4409XL	0.00	165341.08	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									2015				2016				2017				2018				2015				2016				2017				2018																			
									M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
1883	1.7.4.05.01.WP66	WP66 Safe Haven (Refuge Chamber)	0.00	718665.96	02-Nov-15	31-Aug-16	02-Nov-15	31-Aug-16																																																
1884	1.7.4.05.01.WP66.01	WP66 Safe Haven (Refuge Chamber)	0.00	718665.96	02-Nov-15	31-Aug-16	02-Nov-15	31-Aug-16																																																
1885	CORECERC1000	Provide for a Emergency Refuge Chamber	0.00	718665.96	02-Nov-15	31-Aug-16	02-Nov-15	31-Aug-16	02-Nov-15																																															
1886	1.7.4.05.01.WP67	WP67 Exhaust Shaft Camera & Trailer	0.00	149995.80	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
1887	1.7.4.05.01.WP67.01	WP67 Exhaust Shaft Camera & Trailer	0.00	149995.80	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16																																																
1888	CORECCT1000	Purchase Exhaust Shaft Camera and Trailer	0.00	149995.80	01-Feb-16	29-Feb-16	01-Feb-16	29-Feb-16	01-Feb-16																																															
1889	1.7.4.05.01.WP68	WP68 Tire & Wheel Assy, Front Drive Shaft, Cylinder, Valves	0.00	7020.74	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1890	1.7.4.05.01.WP68.01	WP68 Tire & Wheel Assy, Front Drive Shaft, Cylinder, V	0.00	7020.74	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1891	COREC6520	Purchase Tire & Wheel Assy, Front Drive Shaft, Cylinder & Valves	0.00	7020.74	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15																																															
1892	1.7.4.05.01.WP69	WP69 Replace LHD #2 of 4	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1893	1.7.4.05.01.WP69.01	WP69 Replace LHD #2 of 4	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1894	COREC10258	Replace LHD (2 of 4)	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16	01-Mar-16																																															
1895	1.7.4.05.01.WP70	WP70 Replace LHD #1 of 4	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1896	1.7.4.05.01.WP70.01	WP70 Replace LHD #1 of 4	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1897	COREC10227	Replace - LHD (1 of 4)	0.00	576469.79	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16	01-Mar-16																																															
1898	1.7.4.05.01.WP71	WP71 Provide for installation of Automatic Fire Suppress S	0.00	420892.40	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																
1899	1.7.4.05.01.WP71.01	WP71 Provide for installation of Automatic Fire Suppre	0.00	420892.40	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																
1900	CORECEMV1480	Provide for installation of Automatic Fire Suppress System on U/G Equipment	0.00	420892.40	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15	01-Oct-15																																															
1901	1.7.5	Facility Upgrades	0.00	4870765.19	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
1902	1.7.5.01	Salt Hoist Controller Upgrade	0.00	937588.00	16-Jan-17	29-Sep-17	16-Jan-17	29-Sep-17																																																
1903	1.7.5.01.01	Salt Hoist Controller Upgrade	0.00	937588.00	16-Jan-17	29-Sep-17	16-Jan-17	29-Sep-17																																																
1904	1.7.5.01.01.WP01	WP01 Salt Hoist Controller Upgrade	0.00	937588.00	16-Jan-17	29-Sep-17	16-Jan-17	29-Sep-17																																																
1905	1.7.5.01.01.WP01.01	WP01 Salt Hoist Controller Upgrade	0.00	937588.00	16-Jan-17	29-Sep-17	16-Jan-17	29-Sep-17																																																
1906	REC744017	Subcontractor support - design, fabricate, and install upgraded Salt Hoist Controls	0.00	937588.00	16-Jan-17	29-Sep-17	16-Jan-17	29-Sep-17	16-Jan-17																																															
1907	REC744016	Initiate Salt Hoist Controller Upgrade	0.00	0.00	16-Jan-17		16-Jan-17		16-Jan-17																																															
1908	1.7.5.02	Waste Hoist Controller Upgrade	0.00	1315635.00	16-Jan-17	26-Sep-17	16-Jan-17	26-Sep-17																																																
1909	1.7.5.02.01	Waste Hoist Controller Upgrade	0.00	1315635.00	16-Jan-17	26-Sep-17	16-Jan-17	26-Sep-17																																																
1910	1.7.5.02.01.WP01	WP01 Waste Hoist Controller Upgrade	0.00	1315635.00	16-Jan-17	26-Sep-17	16-Jan-17	26-Sep-17																																																
1911	1.7.5.02.01.WP01.01	WP01 Waste Hoist Controller Upgrade	0.00	1315635.00	16-Jan-17	26-Sep-17	16-Jan-17	26-Sep-17																																																
1912	REC743617	Subcontractor support - design, fabricate, and install upgraded Waste Hoist Controls	0.00	1315635.00	16-Jan-17	26-Sep-17	16-Jan-17	26-Sep-17	16-Jan-17																																															
1913	REC743616	Initiate Waste Hoist Controller Upgrade	0.00	0.00	16-Jan-17		16-Jan-17		16-Jan-17																																															
1914	1.7.5.03	Temporary Office Space	0.00	125756.84	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1915	1.7.5.03.01	Temporary Office Space Installation and Lease of Trailers	0.00	125756.84	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1916	1.7.5.03.01.WP01	WP01 Lease Portion of Temp Office Space for FY16 needed	0.00	84600.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1917	1.7.5.03.01.WP01.01	WP01 Lease Portion of Temp Office Space for FY16 nei	0.00	84600.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																
1918	COREC8105	Lease Portion of Temp Office Space for FY16 needed to house additional personnel	0.00	84600.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																															
1919	1.7.5.03.01.WP02	WP02 Contractor to Provide 3 open platform "doublewides'	0.00	41156.84	01-Feb-16	03-Mar-16	01-Feb-16	03-Mar-16																																																
1920	1.7.5.03.01.WP02.01	WP02 Contractor to Provide 3 open platform "doublew	0.00	41156.84	01-Feb-16	03-Mar-16	01-Feb-16	03-Mar-16																																																
1921	COREC8115	Contractor to provide 3 open platform "Doublewides" trailers for additional workstations	0.00	41156.84	01-Feb-16*	03-Mar-16	01-Feb-16	03-Mar-16	01-Feb-16*																																															
1922	1.7.5.04	Remodel of Change Facility	0.00	126900.00	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																
1923	1.7.5.04.01	Remodel of Change Facility Installation and Lease of Trailer	0.00	126900.00	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																
1924	1.7.5.04.01.WP01	WP01 Remodel of Change Facility Installation & Lease of Tr	0.00	126900.00	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																
1925	1.7.5.04.01.WP01.01	WP01 Remodel of Change Facility Installation & Lease	0.00	126900.00	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16																																																
1926	COREC8125	Purchase Tire & Wheel Assy, Front Drive Shaft, Cylinder & Valves	0.00	126900.00	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16	01-Jan-16																																															

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									M						J						J						A						S						O						N						D					
1927	1.7.5.07 In Town Emergency Operations Center (EOC) @ SWB		0.00	84948.16	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15																																																
1928	1.7.5.07.01 In Town EOC @ SWB		0.00	84948.16	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15																																																
1929	1.7.5.07.01.WP01 WP01 Purchase 6 Lan, Cat 6 Cable, Plenum, Blue, 1000ft. bc		0.00	14264.62	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1930	1.7.5.07.01.WP01.01 WP01 Purchase 6 Lan, Cat 6 Cable, Plenum, Blue, 1000		0.00	14264.62	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1931	COREC8130	Purchase 6 Lan, Cat 6 Cable, Plenum, Blue, 1000Ft. Box	0.00	14264.62	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1932	1.7.5.07.01.WP02 WP02 Purchase 8 Door Panel 64Mbps RAM Controller		0.00	30112.31	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1933	1.7.5.07.01.WP02.01 WP02 Purchase 8 Door Panel 64Mbps RAM Controller		0.00	30112.31	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1934	COREC8135	Purchase 8 Door Panel 64Mbps RAM Controller	0.00	30112.31	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1935	1.7.5.07.01.WP03 WP03 Install Furniture in the EOC		0.00	9718.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1936	1.7.5.07.01.WP03.01 WP03 Install Furniture in the EOC		0.00	9718.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1937	COREC8140	Install Furniture in the EOC	0.00	9718.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1938	1.7.5.07.01.WP04 WP04 Provide Layer 1 IT Support & Services to NWP for EO		0.00	9479.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1939	1.7.5.07.01.WP04.01 WP04 Provide Layer 1 IT Support & Services to NWP fc		0.00	9479.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1940	COREC8145	Provide Layer 1 IT Support & Services to NWP for the EOC @ SWB	0.00	9479.43	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1941	1.7.5.07.01.WP05 WP05 Purchase Epson Powerlite 19555 XGA Projector		0.00	2232.37	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1942	1.7.5.07.01.WP05.01 WP05 Purchase Epson Powerlite 19555 XGA Projector		0.00	2232.37	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1943	COREC8150	Purchase Epson Powerlite 19555 XGA projector	0.00	2232.37	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1944	1.7.5.07.01.WP06 WP06 Purhcase a Vaccine Freezer; Model EVOx-U1F-ADA		0.00	3913.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1945	1.7.5.07.01.WP06.01 WP06 Purhcase a Vaccine Freezer; Model EVOx-U1F-A		0.00	3913.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1946	COREC8155	Purchase a Vaccine Freezer, Model EVOx-U1F-ADA	0.00	3913.00	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																														
1947	1.7.5.07.01.WP07 WP07 Staff Augmentation - Design & Project Engineers		0.00	15228.00	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15																																																
1948	1.7.5.07.01.WP07.01 WP07 Staff Augmentation - Design & Project Engineers		0.00	15228.00	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15																																																
1949	COREC8160	Staff Augmentation - Design & Project Engineers	0.00	15228.00	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15	01-Oct-15	02-Nov-15																																														
1950	1.7.5.08 Skeen Whitlock Generator		0.00	2279937.19	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																
1951	1.7.5.08.01 Skeen Whitlock Generator		0.00	2279937.19	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																
1952	1.7.5.08.01.WP01 WP01 Skeen Whitlock Generator		0.00	2279937.19	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																
1953	1.7.5.08.01.WP01.01 WP01 Skeen Whitlock Generator		0.00	2279937.19	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																
1954	COREC8053	Commission the SWB Standby Diesel Generator	0.00	2279937.19	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																														
1955	1.7.6 Waste Placement		5915.04	2506732.94	01-Oct-15	26-Dec-16	01-Oct-15	26-Dec-16																																																
1956	1.7.6.01 Waste Handling Operations		5915.04	2506732.94	01-Oct-15	26-Dec-16	01-Oct-15	26-Dec-16																																																
1957	1.7.6.01.01 Derived Waste Placement		1009.89	3735.00	02-Dec-16	26-Dec-16	02-Dec-16	26-Dec-16																																																
1958	1.7.6.01.01.WP01 WP01 Derived Waste Placement		1009.89	3735.00	02-Dec-16	26-Dec-16	02-Dec-16	26-Dec-16																																																
1959	1.7.6.01.01.WP01.01 WP01 Derived Waste Placement		1009.89	3735.00	02-Dec-16	26-Dec-16	02-Dec-16	26-Dec-16																																																
1960	REC1760117	Perform required inspections and equipment pre-operational checks for emplacing derived waste in the WIPP Underground.	1009.89	3735.00	02-Dec-16	26-Dec-16	02-Dec-16	26-Dec-16	02-Dec-16	26-Dec-16																																														
1961	1.7.6.01.02 Onsite Above Ground Stored Waste Placement		4905.15	18036.87	03-Oct-16	01-Dec-16	03-Oct-16	01-Dec-16																																																
1962	1.7.6.01.02.WP01 WP01 Onsite Above Ground Stored Waste Placement		4905.15	18036.87	03-Oct-16	01-Dec-16	03-Oct-16	01-Dec-16																																																
1963	1.7.6.01.02.WP01.01 WP01 Onsite Above Ground Stored Waste Placement		4905.15	18036.87	03-Oct-16	01-Dec-16	03-Oct-16	01-Dec-16																																																
1964	REC744417	Download, transport and emplace the above ground stored waste.	4905.15	18036.87	03-Oct-16	01-Dec-16	03-Oct-16	01-Dec-16	03-Oct-16	01-Dec-16																																														
1965	REC744418	First Waste Emplacement	0.00	0.00	03-Oct-16		03-Oct-16		03-Oct-16																																															
1966	1.7.6.01.04 Waste Handling Equipment Replacement		0.00	2484961.07	01-Oct-15	31-Aug-16	01-Oct-15	31-Aug-16																																																
1967	1.7.6.01.04.WP01 WP01 Procure 2 Push/Pull Devices		0.00	708419.25	01-Dec-15	31-Aug-16	01-Dec-15	31-Aug-16																																																
1968	1.7.6.01.04.WP01.01 WP01 Procure 2 Push/Pull Devices		0.00	708419.25	01-Dec-15	31-Aug-16	01-Dec-15	31-Aug-16																																																
1969	CORECWHE01026	Procure Pull/Push Forklift Attachments	0.00	179669.25	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15																																														
1970	REC6942	Procure CH Waste Handling U/G Transporter	0.00	528750.00	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																														
1971	1.7.6.01.04.WP03 WP03 Procure 1 CH Transporter		0.00	624411.45	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																
1972	1.7.6.01.04.WP03.01 WP03 Procure 1 CH Transporter		0.00	624411.45	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16																																																

■ Current Bar Labels ■ Actual Work
■ Remaining Work ■ Critical Remaining Work
◆ Milestone

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L7 Status as of 01-Oct-15
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018											
									M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M												M J J A S O N D J F M A M J J A S O N D J F M A M												M J J A S O N D J F M A M J J A S O N D J F M A M												M J J A S O N D J F M A M J J A S O N D J F M A M											
1973	CORECWHE3026	Procure transporters - manufactured and delivered	0.00	624411.45	01-Apr-16	29-Apr-16	01-Apr-16	29-Apr-16													01-Apr-16																																			
1974	1.7.6.01.04.WP09	WP09 Purchase 2 New Trailer Jockeys	0.00	156933.00	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																
1975	1.7.6.01.04.WP09.01	WP09 Purchase 2 New Trailer Jockeys	0.00	156933.00	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16																																																
1976	COREC8151	Purchase 2 new Trailer Jockeys	0.00	156933.00	01-Aug-16	31-Aug-16	01-Aug-16	31-Aug-16													01-Aug-16												31-Aug-16																							
1977	1.7.6.01.04.WP11	WP11 Procure Facility Pallets	0.00	264375.00	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																
1978	1.7.6.01.04.WP11.01	WP11 Procure Facility Pallets	0.00	264375.00	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15																																																
1979	CORECWHE1041A	Provide for Equipment Fabrication/Lead Time - Facility Pallets	0.00	264375.00	02-Nov-15	30-Nov-15	02-Nov-15	30-Nov-15	02-Nov-15												30-Nov-15																																			
1980	1.7.6.01.04.WP12	WP12 Procure U/G Pallet Stand	0.00	19430.51	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1981	1.7.6.01.04.WP12.01	WP12 Procure U/G Pallet Stand	0.00	19430.51	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15																																																
1982	CORECWHE1072	Provide for Equipment Fabrication/Lead Time - U/G Pallet Stand	0.00	19430.51	01-Oct-15	30-Oct-15	01-Oct-15	30-Oct-15	01-Oct-15												30-Oct-15																																			
1983	1.7.6.01.04.WP13	WP13 Procure 6-Ton Forklift for RH Underground	0.00	97365.08	02-Nov-15	31-Dec-15	02-Nov-15	31-Dec-15																																																
1984	1.7.6.01.04.WP13.01	WP13 Procure 6-Ton Forklift for RH Underground	0.00	97365.08	02-Nov-15	31-Dec-15	02-Nov-15	31-Dec-15																																																
1985	CORECWHE1101	Provide for RH Equipment Fabrication/Lead Time - 6-Ton Forklift	0.00	97365.08	02-Nov-15	31-Dec-15	02-Nov-15	31-Dec-15	02-Nov-15												31-Dec-15																																			
1986	1.7.6.01.04.WP15	WP15 Procure 6-Ton Diesel Forklifts	0.00	275732.53	01-Dec-15	28-Jan-16	01-Dec-15	28-Jan-16																																																
1987	1.7.6.01.04.WP15.01	WP15 Procure 6-Ton Diesel Forklifts	0.00	275732.53	01-Dec-15	28-Jan-16	01-Dec-15	28-Jan-16																																																
1988	COREC8153	Procure (3) CH Toyota Forklift for U/G	0.00	239953.07	01-Dec-15	31-Dec-15	01-Dec-15	31-Dec-15	01-Dec-15												31-Dec-15																																			
1989	CORECWH1760105	Procure Fork Tines & Load Test	0.00	35779.46	01-Jan-16	28-Jan-16	01-Jan-16	28-Jan-16	01-Jan-16												28-Jan-16																																			
1990	1.7.6.01.04.WP16	WP16 Procure 7-Ton Diesel Forklifts	0.00	338294.25	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1991	1.7.6.01.04.WP16.01	WP16 Procure 7-Ton Diesel Forklifts	0.00	338294.25	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16																																																
1992	CORECWH1760104	Procure 13-Ton Electric Forklift	0.00	338294.25	01-Mar-16	31-Mar-16	01-Mar-16	31-Mar-16	01-Mar-16												31-Mar-16																																			
1993	1.7.7	Readiness for Operations	47470.25	3008466.83	29-Jan-16	12-Dec-16	29-Jan-16	12-Dec-16																																																
1994	1.7.7.01	Line Management Assessment/Readiness Assessment/ARR	47470.25	3008466.83	29-Jan-16	12-Dec-16	29-Jan-16	12-Dec-16																																																
1995	1.7.7.01.01	Management Self-Assessment	41402.58	1466928.49	29-Jan-16	16-Jun-16	29-Jan-16	16-Jun-16																																																
1996	1.7.7.01.01.WP01	WP01 Management Self-Assessment	37200.87	1450400.78	29-Jan-16	19-May-16	29-Jan-16	19-May-16																																																
1997	1.7.7.01.01.WP01.01	WP01 Management Self-Assessment	37200.87	1450400.78	29-Jan-16	19-May-16	29-Jan-16	19-May-16																																																
1998	RECSTARTUP1110	Perform Initial Integrated Cold Runs	5330.94	19061.00	29-Jan-16	18-Feb-16	29-Jan-16	18-Feb-16	29-Jan-16												18-Feb-16																																			
1999	RECSTARTUP1080	Provide Readiness Support	9127.70	28725.21	01-Feb-16	19-May-16	01-Feb-16	19-May-16	01-Feb-16												19-May-16																																			
2000	RECSTARTUP1112	Perform Final Integrated Cold Runs	19188.76	68619.00	22-Feb-16	05-May-16	22-Feb-16	05-May-16	22-Feb-16												05-May-16																																			
2001	RECSTARTUP1116	Perform Management Self-Assessment Execution Team	0.00	1321288.57	06-May-16	19-May-16	06-May-16	19-May-16	06-May-16												19-May-16																																			
2002	RECSTARTUP1113	Perform Management Self-Assessment	3553.47	12707.00	06-May-16	19-May-16	06-May-16	19-May-16	06-May-16												19-May-16																																			
2003	1.7.7.01.01.WP02	WP02 Corrective Actions	4201.71	16527.71	20-May-16	16-Jun-16	20-May-16	16-Jun-16																																																
2004	1.7.7.01.01.WP02.01	WP02 Corrective Actions	4201.71	16527.71	20-May-16	16-Jun-16	20-May-16	16-Jun-16																																																
2005	RECSTARTUP1115	Support MSA Corrective Actions	4201.71	16527.71	20-May-16	16-Jun-16	20-May-16	16-Jun-16	20-May-16												16-Jun-16																																			
2006	1.7.7.01.02	Contractor ORR and DOE ORR/RA	6067.67	1541538.34	17-Jun-16	12-Dec-16	17-Jun-16	12-Dec-16																																																
2007	1.7.7.01.02.WP01	WP01 Perform Contractor ORR	4600.61	1536321.34	17-Jun-16	11-Aug-16	17-Jun-16	11-Aug-16																																																
2008	1.7.7.01.02.WP01.01	WP01 Perform Contractor ORR	4600.61	1536321.34	17-Jun-16	11-Aug-16	17-Jun-16	11-Aug-16																																																
2009	RECSTARTUP1140	Perform Contractor Operational Readiness Review (CORR)	4540.25	17532.00	17-Jun-16	14-Jul-16	17-Jun-16	14-Jul-16	17-Jun-16												14-Jul-16																																			
2010	RECSTARTUP1570	Perform Contractor ORR Execution Team activities	0.00	1321289.15	17-Jun-16	14-Jul-16	17-Jun-16	14-Jul-16	17-Jun-16												14-Jul-16																																			
2011	RECSTARTUP1150	Perform Corrective Actions	60.36	252.00	15-Jul-16	11-Aug-16	15-Jul-16	11-Aug-16	15-Jul-16												11-Aug-16																																			
2012	RECSTARTUP1580	Support corrective actions	0.00	197248.19	15-Jul-16	11-Aug-16	15-Jul-16	11-Aug-16	15-Jul-16												11-Aug-16																																			
2013	1.7.7.01.02.WP02	WP02 Perform DOE ORR	1467.06	5217.00	12-Aug-16	12-Dec-16	12-Aug-16	12-Dec-16																																																
2014	1.7.7.01.02.WP02.01	WP02 Perform DOE ORR	1467.06	5217.00	12-Aug-16	12-Dec-16	12-Aug-16	12-Dec-16																																																
2015	RECSTARTUP1160	Perform DOE Operational Readiness Review (DORR)	1225.61	4209.00	12-Aug-16	08-Sep-16	12-Aug-16	08-Sep-16	12-Aug-16												08-Sep-16																																			
2016	RECSTARTUP1165	Perform Corrective Actions	241.45	1008.00	09-Sep-16	30-Sep-16	09-Sep-16	30-Sep-16	09-Sep-16												30-Sep-16																																			
2017	RECSTARTUP1166	Schedule Uncertainty Buffer	0.00	0.00	01-Oct-16	11-Dec-16	01-Oct-16	11-Dec-16	01-Oct-16												11-Dec-16																																			
2018	WIPPIBLCWE	Authorization to Proceed - Commence Waste Emplacement Operations	0.00	0.00	12-Dec-16*		12-Dec-16																																																	
2019	1.7.8	Program Management Support	91897.74	7160118.26	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																
2020	1.7.8.01	Administrative Programs	91897.74	6449353.48	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																

■ Current Bar Labels ■ Actual Work
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NWP & PARTICIPANT WIPP Integrated Baseline
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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
2021		1.7.8.01.00 Administrative Programs	0.00	1638179.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2022	SNL1615	SNL - Administrative Programs	0.00	338000.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2023	COCTAC1616	CTAC - Administrative Programs (FY16 Carryover)	0.00	466480.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
2024	CTAC1616	CTAC - Administrative Programs	0.00	111723.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																																																				
2025	SNL1715	SNL - Administrative Programs (FY17)	0.00	92000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
2026	CTAC1751	CTAC - Administrative Programs (FY17)	0.00	629976.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
2027		1.7.8.01.01 Project and Deputy Managers	1719.00	1220045.58	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2028		1.7.8.01.01.WP01 WP01 Provide Overall Technical, Operational, & Admin Direc	1719.00	40653.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2029		1.7.8.01.01.WP01.01 WP01 Provide Overall Technical, Operational, & Admin	1719.00	40653.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2030	REC6340	Provide management support to the WIPP project.	1719.00	40653.90	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2031		1.7.8.01.01.WP02 WP02 Provide Subcontract Support for ORR	0.00	1179391.68	30-Mar-16	30-Mar-16	30-Mar-16	30-Mar-16																																																																																																				
2032		1.7.8.01.01.WP02.01 WP02 Provide Subcontract Support for ORR	0.00	1179391.68	30-Mar-16	30-Mar-16	30-Mar-16	30-Mar-16																																																																																																				
2033	REC6342	Provide Subcontract support for ORR	0.00	1179391.68	30-Mar-16	30-Mar-16	30-Mar-16	30-Mar-16																																																																																																				
2034		1.7.8.01.02 Quality Assurance	25441.20	719435.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2035		1.7.8.01.02.WP01 WP01 Quality Assurance	25441.20	719435.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2036		1.7.8.01.02.WP01.01 WP01 Quality Assurance	25441.20	719435.25	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2037	REC6015	Provide Management & Administrative support for recovery related functions	1719.00	605148.46	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2038	REC6016	Support for Inspection/Receipt for recovery activities	2578.50	9466.66	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2039	REC6018	Surveillance of recovery activities	14611.50	70682.77	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2040	REC6019	Support for Quality Engineering for recovery activities, including recovery projects	6532.20	34137.36	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2041		1.7.8.01.03 Regulatory and Environmental Compliance	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2042		1.7.8.01.03.WP01 WP01 Regulatory and Environmental Compliance	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2043		1.7.8.01.03.WP01.01 WP01 Regulatory and Environmental Compliance	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2044	REC5979	Provide Data Management and Reporting (Data Validation - electronic data deliverables (EDD), data validation - hard copy	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2045	REC5980	Perform RCRA Generator Requirement functions. Administrative functions, waste stream profiles, off-site waste shipments,	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2046	REC5981	Provide Data Management and Reporting (Annual Site Environmental Report - editor, Metdata software queries/maintenance/u	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2047	REC5982	Provide Permit/Environmental Compliance Legal Support ***M&S that was previously budgeted in base has been moved to thi	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2048	REC9723	Provide Technical Support for WIPP Environmental Programs, Develop, revise, submit WIPP PMRs, HWFP Mgmt incl. doc contrl	0.00	0.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2049		1.7.8.01.04 Project Controls	19768.50	2561108.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2050		1.7.8.01.04.WP01 WP01 Perform Cost, Schedule, Performance Analsi, & Rep	19166.85	1652184.42	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2051		1.7.8.01.04.WP01.01 WP01 Perform Cost, Schedule, Performance Analsi, &	19166.85	1652184.42	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2052	REC6924	Provide Project Integration support	19166.85	565246.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2053	REC6925	Provide additional Recovery Scheduling support	0.00	679945.01	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2054	REC6926	Provide Cobra consulting	0.00	227642.74	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
2055	REC6928	Provide Primavera support	0.00	103635.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
2056	COREC6924	Provide for Carryover (WBS 1.7.8.01.04)	0.00	75714.89	01-Mar-16	30-Mar-16	01-Mar-16	30-Mar-16																																																																																																				
2057		1.7.8.01.04.WP02 WP02 Prepare & Implement EVMS Requirement	0.00	640706.47	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2058		1.7.8.01.04.WP02.01 WP02 Prepare & Implement EVMS Requirement	0.00	640706.47	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2059	REC6930	Validate EVMS reporting data	0.00	77259.89	01-Oct-15	16-Mar-16	01-Oct-15	16-Mar-16																																																																																																				
2060	REC6931	Finalize EVMS procedures and system description	0.00	101423.77	01-Oct-15	03-Mar-16	01-Oct-15	03-Mar-16																																																																																																				
2061	REC6932	Prepare and conduct EVMS training	0.00	357366.26	02-Nov-15	16-Mar-16	02-Nov-15	16-Mar-16																																																																																																				
2062	REC6933	Prepare and perform reviews to achieve self-certification	0.00	104656.55	04-Feb-16*	30-Sep-16	04-Feb-16	30-Sep-16																																																																																																				
2063		1.7.8.01.04.WP03 WP03 Develop Lifecycle & Overarching Strategy for Future	601.65	268217.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				

■ Current Bar Labels ■ Actual Work
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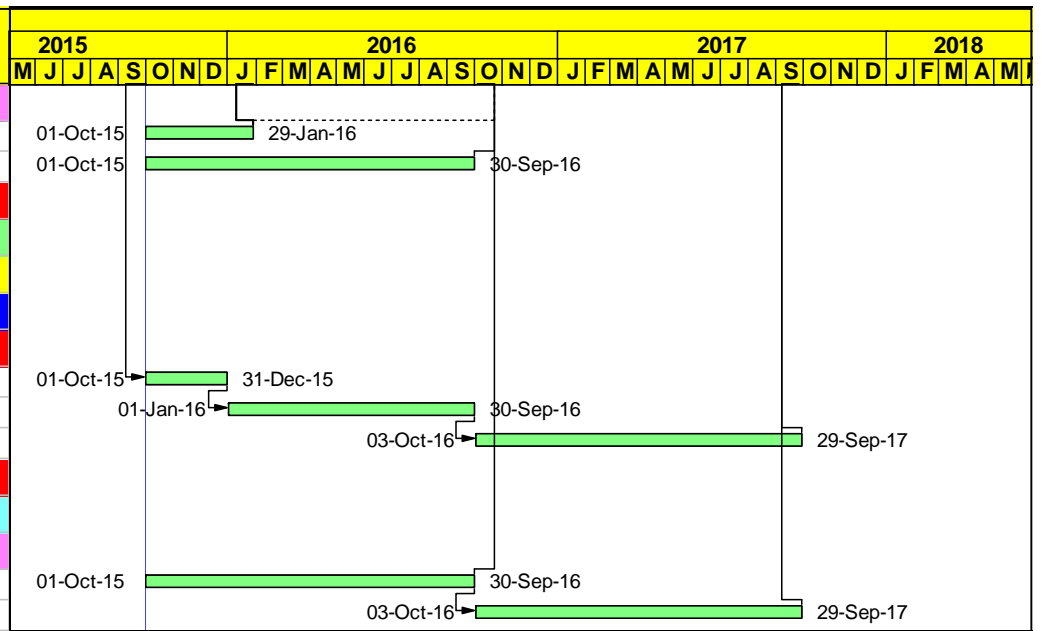
NWP & PARTICIPANT WIPP Integrated Baseline
Level 7 Activities
 7 - Level 7 IBL WIPP Submittal

#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
2064		1.7.8.01.04.WP03.01 WP03 Develop Lifecycle & Overarching Strategy for Fu	601.65	268217.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2065	REC9721	Develop Lifecycle Model & Overarching Strategy for future expansion of WIPP Facility	601.65	268217.11	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2066		1.7.8.01.05 Operations	36374.04	166072.74	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2067		1.7.8.01.05.WP01 WP01 Facility Ops & Proj. Mgmt Support	36374.04	152627.74	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2068		1.7.8.01.05.WP01.01 WP01 Facility Ops & Proj. Mgmt Support	36374.04	152627.74	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2069	REC6336	Perform Operations Project Management Oversight	1994.04	15264.33	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2070	REC6337	Operate and monitor plant 24/7, CMR to monitor plant conditions, alarms and TransCom to support the Recovery efforts.	34380.00	137363.41	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2071		1.7.8.01.05.WP02 WP02 Purchase Innerall Pants	0.00	13445.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2072		1.7.8.01.05.WP02.01 WP02 Purchase Innerall Pants	0.00	13445.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2073	COREC8154	Purchase 7437 Innerall Pants	0.00	13445.00	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2074		1.7.8.01.06 Public Affairs	8595.00	144512.91	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2075		1.7.8.01.06.WP01 WP01 Public Affairs	8595.00	144512.91	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2076		1.7.8.01.06.WP01.01 WP01 Public Affairs	8595.00	144512.91	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2077	REC6296	Provide communications support	3438.00	78711.56	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2078	REC6297	Provide Administrative Services.	0.00	29491.56	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2079	REC6300	Manage communications activities	5157.00	36309.79	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2080		1.7.8.02 Site Infrastructure Support	0.00	710764.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2081		1.7.8.02.01 Site Infrastructure Support	0.00	710764.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2082		1.7.8.02.01.WP01 WP01 Perform Site Infrastructure Support	0.00	710764.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2083		1.7.8.02.01.WP01.01 WP01 Perform Site Infrastructure Support	0.00	710764.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2084	COREC8031	Site Infrastructure Support	0.00	710764.78	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16	01-Oct-15																																																																																																			
2085		1.8 CAPITAL ASSET - PERMANENT VENTILATION SYSTEM	0.00	108885777.09	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2086		1.8.1 Permanent Ventilation System	0.00	60138310.95	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2087		1.8.1.01 Ventilation Equipment Requirements & Design Criteria	0.00	60138310.95	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2088		1.8.1.01.01 Ventilation Equipment Requirements & Design Criteria	0.00	60138310.95	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2089		1.8.1.01.01.WP01 WP01 PVS Safety Significant Confinement & Ventilation	0.00	60138310.95	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2090		1.8.1.01.01.WP01.01 WP01 PVS Safety Significant Confinement & Ventilatio	0.00	60138310.95	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2091	CORECPVS5050	Support subcontract for TEC FY15 planning package	0.00	12000000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2092	REC7458	Support subcontract for TEC FY16	0.00	9118000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2093	CORECPVS5051	Support subcontract for OPC FY15 planning package	0.00	3020310.95	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2094	REC746617	Support subcontract for TEC FY17 planning package	0.00	34000000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
2095	REC741317	Support subcontract for OPC FY17 planning package	0.00	2000000.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
2096		1.8.2 PVS Shafts & Drifts	0.00	48000000.54	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2097		1.8.2.01 PVS Shafts & Drifts Requirements & Design Criteria	0.00	48000000.54	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2098		1.8.2.01.01 PVS Shafts & Drifts Requirements & Design Criteria	0.00	48000000.54	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2099		1.8.2.01.01.WP01 WP01 PVS Exhaust Stack	0.00	48000000.54	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2100		1.8.2.01.01.WP01.01 WP01 PVS Exhaust Stack	0.00	48000000.54	01-Feb-16	29-Sep-17	01-Feb-16	29-Sep-17																																																																																																				
2101	CORECPVS5055	Support Subcontract for TEC FY15 Planning Package	0.00	4000000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2102	CORECPVS5065	Support Subcontract OPC FY14 Planning Package 1	0.00	1000000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2103	CORECPVS5075	Support Subcontract OPC FY14 Planning Package 2	0.00	1000000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2104	REC7394	Support subcontract for TEC FY16 Planning Package	0.00	7500000.00	01-Feb-16	30-Sep-16	01-Feb-16	30-Sep-16	01-Feb-16																																																																																																			
2105	REC739417	Support subcontract for TEC FY17 Planning Package	0.00	33000000.26	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
2106	REC742117	Support subcontract for OPC FY17 Planning Package	0.00	1500000.28	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17	03-Oct-16																																																																																																			
2107		1.8.3 PVS Other Project Costs (OPC)	0.00	747465.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2108		1.8.3.01 PVS Conceptual Design Report (CDR)	0.00	747465.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2109		1.8.3.01.02 PVS CDR	0.00	747465.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2110		1.8.3.01.02.WP01 WP01 Provide Engineering Subcontract to Support Pre-CDI	0.00	747465.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				

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#	Activity ID	Activity Name	Budgeted Labor Units	Budgeted Nonlabor Units	Start	Finish	BL Start	BL Finish	2015												2016												2017												2018																																																															
									M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M			
2111		1.8.3.01.02.WP01.01 WP01 Provide Engineering Subcontract to Support Pr	0.00	747465.60	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2112	COREC7407	Provide Operating Support for Conceptual Design Report	0.00	128372.40	01-Oct-15	29-Jan-16	01-Oct-15	29-Jan-16																																																																																																				
2113	COREC7409	Provide Engineering Support for Conceptual Design Report	0.00	619093.20	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2114	2 SPECIAL INITIATIVES		0.00	243140.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2115	2.2 Science & International Programs		0.00	243140.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2116	2.2.1 Science & International Programs		0.00	243140.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2117	2.2.1.01 Technical and Scientific Support		0.00	243140.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2118	2.2.1.01.00 Technical and Scientific Support		0.00	232565.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2119	COCTAC1611	CTAC - Technical and Scientific Support (FY16 Carryover)	0.00	23246.00	01-Oct-15	31-Dec-15	01-Oct-15	31-Dec-15																																																																																																				
2120	CTAC1611	CTAC - Technical and Scientific Support	0.00	88564.00	01-Jan-16	30-Sep-16	01-Jan-16	30-Sep-16																																																																																																				
2121	CTAC1711	CTAC - Technical and Scientific Support (FY17)	0.00	120755.00	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				
2122	2.2.1.01.03 Foreign National Information Exchange Visits		0.00	10575.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2123	2.2.1.01.03.WP01 WP01 Foreign National Information Exchange Visits		0.00	10575.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2124	2.2.1.01.03.WP01.01 WP01 Foreign National Information Exchange Visits		0.00	10575.00	01-Oct-15	29-Sep-17	01-Oct-15	29-Sep-17																																																																																																				
2125	BAS6378	Host international visitors/delegations	0.00	5287.50	01-Oct-15	30-Sep-16	01-Oct-15	30-Sep-16																																																																																																				
2126	BAS637817	Host international visitors/delegations	0.00	5287.50	03-Oct-16	29-Sep-17	03-Oct-16	29-Sep-17																																																																																																				



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