



U.S. DEPARTMENT OF ENERGY

OFFICE OF ENVIRONMENTAL MANAGEMENT

Lifecycle Cost Estimate Campaign List

Lifecycle Cost Estimate Soil & Groundwater Campaigns (PBS-0030)						
Item #	Campaign Title	*SWMUs/AOCs	Estimated Year Completion Range	Estimated Cost Range (M)	Status	
1	Chromium Interim Measure	1	2020 - 2022	\$38.9 - \$50.6	●	
2	Historic Properties Completion	84	2019 - 2020	\$5.3 - \$6.4	●	
3	Royal Demolition Explosives (RDX) Characterization	2	2022 - 2024	\$1.6 - \$2.1	●	
4	Supplemental Investigations Reports	222	2019 - 2019	\$0 - \$1.0	●	
5	Technical Area 21 D&D and Cleanup	41	2020 - 2022	\$45.8 - \$54.9	●	
6	RDX Remedy	0	2024 - 2025	\$22.3 - \$26.8	●	
7	Known Cleanup Sites	20	2027 - 2028	\$34.8 - \$41.8	●	
8	Material Disposal Area (MDAs) A & T Remedy	30	2028 - 2031	\$92.1 - \$124.3	●	
9	Chromium Final Remedy	0	2026 - 2028	\$100.3 - \$130.0	●	
10	Southern External Boundary	60	2025 - 2026	\$10.0 - \$12.0	●	
11	MDA C Remedy	1	2024 - 2026	\$34.6 - \$48.7	●	
12	Sandia Canyon Watershed	49	2024 - 2025	\$6.3 - \$7.6	●	
13	Pajarito Watershed	167	2028 - 2030	\$20.7 - \$24.9	●	
14	Upper Water Watershed	253	2030 - 2031	\$33.5 - \$40.2	●	



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15	MDA AB Remedy	12	2027 - 2030	\$41.8 - \$50.2	<input type="radio"/>
16	MDA H Remedy	1	2029 - 2030	\$15.3 - \$18.3	<input type="radio"/>
17	MDA G & L Remedy / D&D	12	2035 - 2040	\$237.9 - \$356.9	<input type="radio"/>

*SWMU: Solid Waste Management Unit
AOC: Area of Concern
Status Legend:
Complete: In Process/Starting in FY18: Future:



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Budget Outlook

		FY 2016 President's Request	FY 2016 Enacted	FY 2017 President's Request	FY 2017 Enacted	FY 2018 President's Request	FY 2018 House Markup	FY 2018 Senate Markup
EM-LA Programs								
PBS 30	Soil & Groundwater Remediation	120,230	100,935	93,336	93,366	121,799	121,799	137,699
PBS 13	Solid Waste	65,001	80,671	92,240	97,240	66,436	68,807	76,436
PBS FAO	Community & Regulatory Support	3,394	3,394	3,394	3,394	3,394	3,394	3,394
EM-LA Overall Budget		188,625	185,000	189,000	194,000	191,629	194,000	217,529



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